# UASI 10 - GUASI11 GRANT NUMBER 11DS-A1-11-16-02-487

#### **GRANT TOTAL \$419,978.72**

### CONTRACT BEGIN DATE - OCTOBER 1, 2010 \*\* ORIGINAL END DATE - APRIL 30, 2013 FIRST EXTENSION -

# **SECOND EXTENSION -**

\$0.00 \$0.00	Freddy Zelaya	\$25,845.72	6/5/2012 6/5/2012 6/8/2012 3/7/2013 3/25/2013 3/25/2013 3/25/2013 3/25/2013	Odorless Mineral Spirits  Flares for CERT training  CERT Class Office  Supplies  CERT T-Shirts  Fanny Packs  Indident Books  CERT Brochures	\$232.40 \$177.39 \$662.84 \$2,468.75 \$1,414.00 \$1,399.49 \$384.00				ETV31643 ETV31645 ETV31647 PP132488 PP132533 PP132532
	Zeiaya		6/8/2012 3/7/2013 3/25/2013 3/25/2013 3/25/2013	CERT Class Office Supplies CERT T-Shirts Fanny Packs Indident Books	\$662.84 \$2,468.75 \$1,414.00 \$1,399.49				ETV31647 PP132488 PP132533
			6/8/2012 3/7/2013 3/25/2013 3/25/2013 3/25/2013	CERT Class Office Supplies CERT T-Shirts Fanny Packs Indident Books	\$662.84 \$2,468.75 \$1,414.00 \$1,399.49				ETV31647 PP132488 PP132533
			3/7/2013 3/25/2013 3/25/2013 3/25/2013	Supplies CERT T-Shirts Fanny Packs Indident Books	\$2,468.75 \$1,414.00 \$1,399.49				PP132488 PP132533
\$0.00			3/25/2013 3/25/2013 3/25/2013	CERT T-Shirts Fanny Packs Indident Books	\$1,414.00 \$1,399.49				PP132533
\$0.00			3/25/2013 3/25/2013 3/25/2013	Fanny Packs Indident Books	\$1,414.00 \$1,399.49				PP132533
φο.σσ			3/25/2013 3/25/2013	Indident Books	\$1,399.49				
			3/25/2013						
				0 = 11 = 100 : 10 : 0	10.004.00				PS198759
			3/23/2013	Black Box Radios	\$2,368.45				PP132531
			3/25/2013	Auto Light	\$2,228.00				PP132540
			10/1/2012	Instructor Overtime	\$5,245.25				
				Instructor Overtime					
				Instructor Overtime					
						\$33.47			
010-42	Jo-Ann Lorber	\$20,000.00	10/25/2011	Battery-Backup svc.	\$9,994.00			11/7/2012	
							3/1/2012		
			5/15/2012	Weatherbug Renewal	\$1,500.00		7/17/2012	11/7/2012	
7,468.77			4/4/2012	See Something Say Something	\$1,345.00		7/17/2012	11/7/2012	ETV31624
			7/24/2012	Hurricane Prep. Brochures	\$538.58		11/29/2012		printshop via email
2,839.00			8/6/2012	Enhance Media Systems	\$2,460.00		3/21/2013		PP121753
-			8/16/2012	Incident Command Vest	\$1,345.19		11/29/2012		PP121799
									via emial
			10/5/2012	Transport Case	\$286.00		3/21/2013		PP130226
			7/25/2012	Telephone upgrade	\$0.00				Items
									cancelled
									on PO
									\$110.40
7	,468.77	,468.77	,468.77	2/27/2013 2/27/2013 2/27/2013 2/27/2013 010-42	2/27/2013 Instructor Overtime 2/27/2013 Instructor Overtime 2/27/2013 Instructor Overtime 2/27/2013 Instructor Overtime  10-42 Jo-Ann Lorber \$20,000.00 10/25/2011 Battery-Backup svc.  5/15/2012 Weatherbug Renewal 4/4/2012 See Something Say Something  7/24/2012 Hurricane Prep. Brochures  8/6/2012 Enhance Media Systems  8/16/2012 Incident Command Vest  10/5/2012 Transport Case	2/27/2013   Instructor Overtime   \$305.38   2/27/2013   Instructor Overtime   \$4,154.77   2/27/2013   Instructor Overtime   \$4,771.53   \$25,812.25	2/27/2013   Instructor Overtime   \$305.38     2/27/2013   Instructor Overtime   \$4,154.77     2/27/2013   Instructor Overtime   \$4,771.53     2/27/2013   Instructor Overtime   \$4,771.53     3/25,812.25   \$33.47     3/25,812.25   \$33.47     3/26,812.25   \$33.47     3/26,812.25   \$33.47     3/26,812.25   \$33.47     3/26,812.25   \$33.47     3/26,812.25   \$33.47     4/4/2012   Weatherbug Renewal   \$1,500.00     4/4/2012   See Something Say Something   \$1,345.00     3/26/2012   Enhance Media Systems   \$2,460.00     3/26/2012   Incident Command Vest   \$1,345.19     3/26/2012   Transport Case   \$286.00	2/27/2013	2/27/2013   Instructor Overtime   \$305.38

EX - 1

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# CONTRACT BEGIN DATE - OCTOBER 1, 2010 \*\* ORIGINAL END DATE - APRIL 30, 2013

# FIRST EXTENSION - SECOND EXTENSION -

		Manager	Budgeted	Date	Description	Spent	Balance	Reimb. Sent	Reimb. Rec	Notes
				1/25/2013	ICS Laminated Posters	\$576.00				etv printshop
										via email
				3/15/2013	Acrylic Sign	\$72.50				PP132487
				4/4/2013	Maintenance Kit	\$331.00				
						\$18,448.27	\$1,551.73			
Back up Center-A	2010-43	Mark Blanco	\$0.00		\$374,124.00 reallocated to new project HazMat Specialty Rescue Vehicle.		<b>\$1,001.70</b>			Project change
						\$0.00	\$0.00			
HazMat 2 Specialty Rescue-A	2010-95	Jo-Ann Lorber	\$374,124.00	10/3/2012	TRT Rescue	\$341,891.00				CAM 13- 0199 on 1/22/13 PP122161 Hall-Mark
,				1/14/2013	TRT Equipment	\$0.00	\$32,233.00			Bid awarded to three vendors. See below
Submitted	\$0.00			3/20/2013	Rescue Equipment	\$30,884.47				PP132511
		1		3/20/2013	Fire Axe and Knox Box	\$653.08				PP132503
Total Reimb.	\$0.00			3/20/2013	Stretcher	\$583.38				PP132504
						\$274.044.02	£442.07			
<u> </u>	Total Cult	Total Pains	Drainet Tatal			\$374,011.93	\$112.07			<del> </del>
	10tal Sub.	Total Reimb. \$12,839.00	\$419,969.72			\$418,272.45	¢4 607 27			

CAM 13-0621

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# FIRST EXTENSION - SECOND EXTENSION -

Duniost	Duningt #	Managar	Dudgeted	Doto	Decembelon	Cmant	Dolones	Daimh	Daimh	Mataa
Project	Project #	wanager	Budgeted	Date	Description	Spent	Balance	Reimb.	Reimb.	Notes
								Sent	Rec	

	Regional Project must be submitted to Miami/Miramar by 2/28/13 GICT13										
Project	Project #	Manager	Budgeted	Date	Description	Spent	Balance	Reimb. Sent	Reimb. Rec	Notes	
Comms.	Regional		\$98,159.29	12/10/2012	Parts and Components	\$1,437.52		2/28/2013		reimb. sent via email	
			•	12/10/2012	TracStar Sat. System	\$39,232.00		2/28/2013		reimb. sent via email	
Submitted	\$92,991.32			12/10/2012	Interoperable Radio	\$13,455.10		2/28/2013		reimb. sent via email	
				12/10/2012	Comms. System Integration	\$33,459.00		2/28/2013		reimb. sent via email	
Total Reimb.	\$0.00			12/10/2012	Installation	\$4,688.00		2/28/2013		reimb. sent via email	
				1/7/2013	Six Radio Racks	\$719.70		3/26/2013		reimb. sent via email	
						\$92,991.32	\$5,167.97				

Reimbursement Received

Not good for project