

UASI 10 - GUASI11 GRANT NUMBER 11DS-A1-11-16-02-487
GRANT TOTAL \$419,978.72
CONTRACT BEGIN DATE - OCTOBER 1, 2010 ** ORIGINAL END DATE - APRIL 30, 2013
FIRST EXTENSION -
SECOND EXTENSION -

Project	Project #	Manager	Budgeted	Date	Description	Spent	Balance	Reimb. Sent	Reimb. Rec	Notes
CERT-C	2010-41	Freddy Zelaya	\$25,845.72	6/5/2012	Odorless Mineral Spirits	\$232.40				ETV31643
				6/5/2012	Flares for CERT training	\$177.39				ETV31645
Submitted	\$0.00			6/8/2012	CERT Class Office Supplies	\$662.84				ETV31647
				3/7/2013	CERT T-Shirts	\$2,468.75				PP132488
Total Reimb.	\$0.00			3/25/2013	Fanny Packs	\$1,414.00				PP132533
				3/25/2013	Incident Books	\$1,399.49				PP132532
				3/25/2013	CERT Brochures	\$384.00				PS198759
				3/25/2013	Black Box Radios	\$2,368.45				PP132531
				3/25/2013	Auto Light	\$2,228.00				PP132540
				10/1/2012	Instructor Overtime	\$5,245.25				
				2/27/2013	Instructor Overtime	\$305.38				
				2/27/2013	Instructor Overtime	\$4,154.77				
				2/27/2013	Instructor Overtime	\$4,771.53				
						\$25,812.25	\$33.47			
EOC Enhanc-B	2010-42	Jo-Ann Lorber	\$20,000.00	10/25/2011	Battery-Backup svc.	\$9,994.00			11/7/2012	
								3/1/2012		
				5/15/2012	Weatherbug Renewal	\$1,500.00		7/17/2012	11/7/2012	
Submitted	\$17,468.77			4/4/2012	See Something Say Something	\$1,345.00		7/17/2012	11/7/2012	ETV31624
				7/24/2012	Hurricane Prep. Brochures	\$538.58		11/29/2012		printshop via email
				8/6/2012	Enhance Media Systems	\$2,460.00		3/21/2013		PP121753
				8/16/2012	Incident Command Vest	\$1,345.19		11/29/2012		PP121799 via email
				10/5/2012	Transport Case	\$286.00		3/21/2013		PP130226
				7/25/2012	Telephone upgrade	\$0.00				Items cancelled on PO \$110.40

CAM 13-0621

EX - 1

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				1/25/2013	ICS Laminated Posters	\$576.00				etv printshop via email
				3/15/2013	Acrylic Sign	\$72.50				PP132487
				4/4/2013	Maintenance Kit	\$331.00				
						\$18,448.27	\$1,551.73			
Back up Center-A	2010-43	Mark Blanco	\$0.00		\$374,124.00 reallocated to new project HazMat Specialty Rescue Vehicle.					Project change
						\$0.00	\$0.00			
HazMat Specialty Rescue-A	2010-95	Jo-Ann Lorber	\$374,124.00	10/3/2012	TRT Rescue	\$341,891.00				CAM 13-0199 on 1/22/13 PP122161 Hall-Mark
				1/14/2013	TRT Equipment	\$0.00	\$32,233.00			Bid awarded to three vendors. See below
Submitted	\$0.00			3/20/2013	Rescue Equipment	\$30,884.47				PP132511
				3/20/2013	Fire Axe and Knox Box	\$653.08				PP132503
Total Reimb.	\$0.00			3/20/2013	Stretcher	\$583.38				PP132504
						\$374,011.93	\$112.07			
	Total Sub.	Total Reimb.	Project Total							
TOTAL	\$17,468.77	\$12,839.00	\$419,969.72			\$418,272.45	\$1,697.27			

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Regional Project must be submitted to Miami/Miramar by 2/28/13 GICT13

Project	Project #	Manager	Budgeted	Date	Description	Spent	Balance	Reimb. Sent	Reimb. Rec	Notes
Comms.	Regional		\$98,159.29	12/10/2012	Parts and Components	\$1,437.52		2/28/2013		reimb. sent via email
				12/10/2012	TracStar Sat. System	\$39,232.00		2/28/2013		reimb. sent via email
Submitted	\$92,991.32			12/10/2012	Interoperable Radio	\$13,455.10		2/28/2013		reimb. sent via email
				12/10/2012	Comms. System Integration	\$33,459.00		2/28/2013		reimb. sent via email
Total Reimb.	\$0.00			12/10/2012	Installation	\$4,688.00		2/28/2013		reimb. sent via email
				1/7/2013	Six Radio Racks	\$719.70		3/26/2013		reimb. sent via email
						\$92,991.32	\$5,167.97			

Reimbursement Received

Not good for project