



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#19-1161

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: December 3, 2019

TITLE: Motion Approving One-Year Agreement with the School Board of Broward
County, Florida for School Resource Officer Program (**Commission
Districts 1, 2, 3 and 4**)

Recommendation

It is recommended that the City Commission authorize the Mayor and City Manager to execute a one-year agreement with the School Board of Broward County (SBBC), Florida for the School Resource Officer Program commencing August 14, 2019 and concluding on June 3, 2020.

Background

The City of Fort Lauderdale Police Department's School Resource Officer (SRO) Program assigns 10 law enforcement officers to serve as School Resource Officers at nine secondary schools operated by the SBBC. Fort Lauderdale Police Department officers are assigned full-time on the campuses of New River Middle, Sunrise Middle, William Dandy Middle, Fort Lauderdale High, Stranahan High, Whiddon Rogers, Sheridan Technical, Seagull Alternative and 2 officers at Dillard Middle/High. The SBBC will contribute \$54,600 per officer for a total amount of \$546,000 per school year. The SBBC reimburses the same amount per officer to all participating Broward County law enforcement agencies.

Resource Impact

The Revenues related to this new agreement in the amount of \$546,000 will have a net positive fiscal impact of \$175,984 in the FY 2020 Operating Budget in the accounts listed below:

| Funds available as of November 26, 2019 | | | | | |
|---|--------------------------------|--|----------------------------------|-------------------------------------|-----------|
| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTERCODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | AMOUNT |
| 001-POL030701-J061 | School Resource Officers | Charges for Service / School Resource Officers | \$370,016 | \$370,016 | \$546,000 |
| TOTAL AMOUNT ► | | | | | \$546,000 |

Strategic Connection

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 6: Build a safe and well-prepared community.
- Objective: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Community.

Attachment

Exhibit 1 – 2019-2020 School Board Resource Officer (SRO) Program Agreement

Prepared by: Rick J. Maglione, Chief of Police

Department Director: Rick J. Maglione, Chief of Police