



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
CONFERENCE MEETING

#23-0668

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: August 22, 2023

TITLE: Fiscal Year 2024 Proposed Budget Discussion - (**Commission Districts
1, 2, 3 and 4**)

City staff will facilitate a discussion of key issues and requests for changes that have been brought up since the FY 2024 Proposed Budget was submitted to the Mayor and City Commission on July 5, 2023, at the City Commission Regular Meeting.

Resource Impact

There is no fiscal impact associated with this item.

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Internal Support Focus Area
- Goal 8: Build a leading government organization that manages all resources wisely and sustainably
- Objective 1: Maintain financial integrity through sound budgeting practices, prudent fiscal management, cost effective operations, and long-term financial planning

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Ready.

Attachment

Exhibit 1 – FY 2024 Budget

Prepared by: Laura Reece, Director, Office of Management and Budget

Department Director: Laura Reece, Office of Management and Budget