



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#25-0339

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Rickelle Williams, City Manager

DATE: May 6, 2025

TITLE: Motion Approving Change Order No. 24 for Construction Manager at Risk
Services for New Police Headquarters - Moss & Associates, LLC -
\$1,284,060.50 - (**Commission Districts 1, 2, 3 and 4**)

Recommendation

Staff recommends the City Commission approve Change Order No. 24, in substantially the form attached, in the amount of \$1,284,060.50 for the Construction Manager at Risk Services for New Police Headquarters, with Moss & Associates, LLC.

Background

On January 5, 2021, the City Commission approved an agreement with Moss and Associates, Inc. for the Fort Lauderdale Police Headquarters project (CAM #21-0012). On March 8, 2023, the City Commission approved its Guaranteed Maximum Price contract of \$118,998,391 for the project (CAM #23-0164). A Notice to Proceed (NTP) for construction was issued on July 14, 2023.

Since that time, Change Orders 1 – 23 have been issued for Owner Direct Purchases (ODP), plan revisions required by permitting agencies, design deficiencies and requests by the Police Department. See Exhibit 3 (Change Order Summary No. 1 – 23) for additional details.

The purpose of Change Order No. 24 is to address the following:

Additional scopes of work added by the design team via Requests for Information (RFIs) or requested by the City of Fort Lauderdale Police Department. These additions substantially include:

- Reimbursement to the owner contingency for additional construction needs identified through permit review, as indicated in CAM #25-0091 via budget amendment on February 4, 2025;
- Addition of required smoke dampers and HVAC return grilles in several rooms, identified as necessary through the RFI process;
- Increase in air separator size, as determined necessary by the engineer during the submittal process;

- Installation of conduits required for the garage CCTV system cabling, which was not included in the original design;
- Addition of data cabling sleeves identified as necessary to meet full data system requirements;
- Additional electrical provisions in offices where furniture layouts were changed;
- Improvements to the Defense Tactics and Cardio Room, including gym floor and wall finishes;
- Electrical revisions to accommodate furniture connections per JC White Furniture drawings;
- Added electrical scope for the Lighting Control System;
- Installation of clearance and warning signage;
- Installation of transfer ducts;
- Inclusion of the Building Management System (BMS) scope for the Shooting Range HVAC System;
- Installation of a 35-foot flagpole;
- Weekly settlement monitoring for eight (8) weeks from April 15, 2025, through July 1, 2025, per Thornton Tomasetti, Inc. (TT) email dated April 3, 2025 in relation to the peer review responses regarding the deflection and project review (Deflection Related).;
- Daily settlement monitoring during micropile installation for four (4) weeks from April 21, 2025, through May 16, 2025, per Wiss Janney Elstner Associates, Inc. (WJE) letter dated April 9, 2025 in relation to the peer review responses regarding the deflection and project review (Deflection Related); and
- Additional electrical requirements for the Radio Shelter, per Motorola and City Information Technology Services Department requests, which were originally to be provided by the Owner.

Resource Impact

There will be a fiscal impact to the City in the amount of \$1,284,060.50 which has been accounted for in a prior budget amendment. Funds for this Change Order are available in the Project fund listed below:

<i>Funds available as of April 30, 2025</i>					
ACCOUNT NUMBER	COST CENTER NAME	CHARACTER / ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-352-5999-521-60-6599-P12573	POLICE HEADQUARTERS	CAPTIAL OUTLAY/ CONSTRUCTION	\$152,283,719	\$3,843,344	\$1,284,060.50
TOTAL AMOUNT →					\$1,284,060.50

Strategic Connections

This item is a FY 2025 Commission Priority, advancing the Infrastructure and Resilience initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Public Places Focus Area, Goal 5: Build a beautiful and welcoming community.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Ready

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan, specifically advancing:

- The Internal Support Focus Area
- The Capital Improvements Element
- Goal 2: Ensure adequate funding for infrastructure and capacity exists concurrent with development or redevelopment.

Attachments

Exhibit 1 - Change Order No. 24

Exhibit 2 - Backup for Change Order No.24

Exhibit 3 - Change Orders Summary No. 1-23

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