



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#14-1213

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: October 7, 2014

TITLE: Motion to approve the results of the recycling composition study
performed by Kessler Consulting April 14, 2014 and the first amendment
to Corrective Agreement for recyclables processing

Recommendation

It is recommended that the City Commission approve a motion to accept the results of the April 2014 recycling composition study as performed by Kessler Consulting Inc. in accordance with the Recyclables Processing Services contract 2012-13/22 effective October 1, 2014 and the first amendment to Corrective Agreement for recyclables processing.

Background

On July 2, 2013, the City Commission approved a motion to piggyback a five-year contract between the City of Deerfield Beach and Sun Recycling LLC, a Florida limited liability company, and Bergeron Environmental and Recycling LLC, a Florida limited liability company, jointly and severally, d/b/a Sun-Bergeron, JV for recyclables processing services.

Revenues due to the City for the value of the recyclables were established based on a recycling composition study executed in 2003, prior to the City's implementation of single stream collections and the rollout of large, wheeled recycling carts in 2012. This matrix did not reflect the current value of the City's materials. In accordance with contract 2012-13/22, Sun-Bergeron, JV requested a recycling composition study to establish the current make-up of the City's recyclables. This study was awarded to the lowest cost, responsive and responsible bidder, Kessler Consulting, Inc. through a procurement bid issued in March 2014 by staff. The study was performed by Kessler Consulting Inc. the week of April 14, 2014.

Sun-Bergeron, JV has committed to perform recycling composition studies and implement the results in each of the municipalities where they are contracted to provide recycling processing services. Included is the City of Coral Springs, which is the next largest municipality in volume under contract with Sun-Bergeron, JV. To ensure that the

City of Fort Lauderdale is being held to the same contractual commitments as like-sized municipalities serviced by Sun-Bergeron, JV, the City of Fort Lauderdale study results would become effective October 1, 2014 and remain in effect until the City of Coral Springs recycling study is completed and implemented by March 1, 2015. If the Coral Springs study is not implemented on or before that date, the City of Fort Lauderdale will revert back to the 2003 composition matrix effective March 1, 2015.

Approval of the City of Fort Lauderdale study results creates a negative impact to revenues received by the City in the estimated amount of \$90,897 based on FY2014 tons as it will accurately reflect the true value of the City's recyclable stream.

Resource Impact

There will be a fiscal impact to the City in the estimated amount of \$90,897.

Funding for this item is contingent upon approval of the consolidated budget amendment, CAM 14-0962.

<i>Funds available as of September 16, 2014</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
409-PBS010504-J186	FINANCE - SANITATION	REVENUES/ RECYCLING INCOME	\$317,628	\$0	(\$90,897)
REVENUE TOTAL →					(\$90,897)

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
- Objective 4: Reduce solid waste disposal and increase recycling.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*

Attachment

Exhibit 1 - Kessler Consulting- Recycling Composition Study

Exhibit 2 - First Amendment to Corrective Agreement for Recyclables Processing

Prepared by: Melissa Doyle, Administrative Assistant II
 Nancy J. Gassman, Ph.D., Assistant Public Works Director-
 Sustainability

Department Director: Hardeep Anand, P.E., Public Works