CITY OF FORT LAUDERDALE
City Commission Agenda Memo   **#13-1163**
REGULAR MEETING

TO: Honorable Mayor & Members of the
            Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: September 3, 2013

TITLE: Motion to approve first one-year contract extension with Weekley Asphalt
            Paving, Inc., in an amount not to exceed $2,133,738 – Annual Asphaltic
            Concrete Pavement – Project – 11945

Recommendation

It is recommended that the City Commission approve the first one-year contract extension, in an amount not to exceed $2,133,738 provided for under the contract with Weekley Asphalt Paving Inc. Work Orders under this contract in a cumulative amount over $25,000 will be brought back to the City Commission for approval in compliance with 2-179(5) of the Code of Ordinances.

Background

The Annual Asphaltic Concrete Pavement Contract provides the City with the ability to resurface existing paved roadways and perform capital improvement projects throughout the City.

On September 5, 2012, the City Commission awarded the 2012-2013 Annual Asphaltic Concrete Pavement contract to three (3) vendors: 1) Weekley Asphalt Paving, Inc., 2) General Asphalt, Co., and 3) Hardrives, Inc. The contract allows for two (2), one-year extensions by subsequent agreement, subject to the contractor's performance being satisfactory and the terms and conditions of the contract remaining the same.

On May 21, 2013, the City Commission approved Contract Addendum No. 1 to add Community Development Block Grant (CDBG) Federal provisions, certifications and affidavits to the 2012-2013 Annual Asphaltic Concrete Pavement Contract with Weekley Asphalt Paving, Inc.

This one-year contract extension is being offered only to Weekly Asphalt Paving, Inc., as the vendor is the lowest cost, responsive and responsible vendor, allowing the City to realize a greater return on investment. The vendor's performance has been deemed satisfactory by City staff and the terms of the contract remain the same, as required by

the contract for extension. Additionally, staff has secured a letter from the vendor (attached) indicating that the vendor would like to renew the contract with the City under the existing terms and conditions.

The contract sum is not a guarantee of the amount of work that will be issued. The contract will be used as a resource for street overlay to be performed based on priority established by the Pavement Management System to be completed by the end of September 2013.

Resource Impact
Purchases are made on an as-needed basis and based on established unit prices.

There is an estimated fiscal impact to the City in that amount of $2,496,474.00. This includes a not to exceed amount of $2,133,738 for the contract and $362,736 for engineering fees.

Current Available Funding:

FISCAL YEAR	FUND	SUBFUND	FUND NAME	INDEX #	INDEX NAME	SUBOBJECT #	SUBOBJECT NAME	AMOUNT
2013	332	01	Gas Tax	P11761.332	Annual Asphalt Concrete Resurfacing	6599	Construction	$1,108,163.00
2014	332	01	Gas Tax	P11761.332	Annual Asphalt Concrete Resurfacing	6501	Force Account	$188,311.00
							TOTAL	$1,296,474.00

The additional funding of $1,250,000 is contingent upon approval and adoption of the Fiscal Year 2014 – 2018 Community Investment Plan, presented in the September City Commission meetings.

FISCAL YEAR	FUND	SUBFUND	FUND NAME	INDEX #	INDEX NAME	SUBOBJECT #	SUBOBJECT NAME	AMOUNT
2014	331	01	General Capital Projects	P10945.331	Annual Asphalt Concrete Resurfacing	6599	Construction	$295,575.00
2014	331	01	General Capital Projects	P10945.331	Annual Asphalt Concrete Resurfacing	6501	Force Account	$174,425.00
2014	332	01	Gas Tax	P10945.332	Annual Asphalt Concrete Resurfacing	6599	Construction	$730,000.00
							TOTAL	$1,200,000.00

Related CAM(s):   12-1967, 13-0666

Attachment: Exhibit 1 – Renewal letter from Weekley Asphalt Inc.

Prepared by: Talal Abi-Karam, P.E., Assistant Public Works Director

Department Director: Hardeep Anand, P.E., Public Works