



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#25-0588

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Rickelle Williams, City Manager

DATE: June 30, 2025

TITLE: Public Hearing – Resolution Approving the Re-Allocation of Funds from the
Parks and Recreation General Obligation Bonds, Series 2020A Bonds, in
the Amount of \$235,000 from Lauderdale Manors Entrance to Chateau Park
- **(Commission District 3)**

Recommendation

Staff recommends the City Commission approve the re-allocation of funds from the Parks and Recreation General Obligation Bonds, Series 2020A Bonds, in the amount of \$235,000 from Lauderdale Manors Entrance to Chateau Park, thereby increasing the total budget amount for the Chateau Park project from \$100,000 to \$335,000.

Background

On March 12, 2019, Fort Lauderdale voters approved a bond referendum to issue General Obligation (“GO”) Bonds, in an amount not to exceed \$200,000,000, to finance the acquisition, construction, renovation and improvement of various parks and recreational facilities. On January 7, 2020, the City Commission approved the first installment of \$80,000,000, Series 2020A Bonds (“Bonds” or “Parks Bond”).

In January and February of 2021, the City and its parks bond consultant, AECOM, Inc., conducted a virtual public engagement regarding potential Parks Bond projects. The Parks, Recreation and Beaches Advisory Board recommended approval of Parks Bond funds to be used for the projects identified through the initial public engagement process. The City Commission held a public hearing and adopted Resolution No. 21-85 on May 4, 2021 (Exhibit 1, CAM #21-0404), approving 39 projects.

The Lauderdale Manors Entrance project funding allocation of \$235,000 and Chateau Park funding allocation of \$100,000 were among the 39 approved projects. The details regarding the proposed improvements were shared at the City Commission meeting on June 1, 2021, (Exhibit 2, CAM #21-0095).

As City staff commenced the planning efforts for the proposed improvements for the Lauderdale Manors Entrance project, as defined on the 2016 Parks Master Plan, staff identified that the referenced site on the plan was not a property owned by the City of Fort Lauderdale, nor a property leased to the City. As no improvements could be completed

on that specific site, City staff proposed repurposing the total funding and original scope of work to Chateau Park, which is in close proximity to the Lauderdale Manors Entrance.

On March 26, 2025, the Parks, Recreation and Beaches Advisory Board approved the proposal to reallocate a total of \$235,000 from Lauderdale Manors Entrance to Chateau Park within District 3 (Exhibit 3). If the proposed funding reallocation is approved by the City Commission, Chateau Park will now have a total budget in the amount of \$335,000.

Resource Impact

There is no fiscal impact to the City for this action. If approved, the transfer of funding from Lauderdale Manors Entrance to Chateau Park is contingent upon the approval of the Consolidated Budget Amendment CAM #25-0562.

Source:

<i>Funds available as of May 21, 2025</i>					
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER/ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-353-6999-572-60-6599-P12659	Lauderdale Manors Entrance	Capital Outlay / Construction	\$235,000	\$235,000	\$235,000
TOTAL AMOUNT ►					\$235,000

Use:

ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER/ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-353-6999-572-60-6599-P12646	Chateau Park	Capital Outlay / Construction	\$100,000	\$100,000	\$235,000
TOTAL AMOUNT ►					\$235,000

Strategic Connections

This item is a FY 2025 Commission Priority, advancing the Public Spaces and Community Initiatives.

This item supports the 2029 Strategic Plan, specifically advancing:

- The Public Places Focus Area, Goal 5: Build a beautiful and welcoming community.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We are Here

This item supports the Advance Fort Lauderdale 2040 Comprehensive Place specifically advancing:

- The Public Places Focus Area
- The Parks, Recreation & Open Spaces Area

- Goal 2: Be a community with high quality parks and recreational facilities that highlight the character of our city.

Attachments

Exhibit 1 – Commission Agenda Memo #21-0404

Exhibit 2 – Commission Agenda Memo #21-0095

Exhibit 3 – March 26, 2025, Parks, Recreation and Beaches Advisory Board Meeting
Minutes

Exhibit 4 – Resolution

Prepared by: Carolyn Bean, Assistant to the Director, Parks and Recreation

Department Director: Carl Williams, Parks and Recreation