



CITY OF FORT LAUDERDALE

# CITY OF FORT LAUDERDALE COMPREHENSIVE PLAN PROPOSED GOAL, OBJECTIVE AND POLICIES LANGUAGE Water Supply Plan Updates

## INFRASTRUCTURE ELEMENT

### Adopt Water Supply Facilities Work Plan by Reference

#### OBJECTIVE 2.3:

The City shall provide potable water service to meet the demands of the service area in an efficient, economical and environmentally sensitive manner through ~~2018~~ 2025. The City shall coordinate land use planning with the management of water source and supply plans through the Comprehensive Plan, local water supply initiatives and the ~~South Florida Water Management Districts 2013~~ Lower East Coast (LEC) Water Supply Plan Update (adopted ~~February 15, 2007~~ September 12, 2013). The City's 10-Year Water Supply Facilities Work Plan (adopted April 7, 2015) shall be incorporated wholly into the Infrastructure Element of the Comprehensive Plan.

#### POLICY: 2.3.8:

Reduce water demand to 170 gallons per capita per day through conservation strategies by the year 2028.

## CONSERVATION ELEMENT

#### POLICY 1.4.1:

~~The City will continue to monitor wellhead protection areas for contaminant intrusion through formal sampling and testing of groundwater on a minimum of an annual basis.~~

#### POLICY 1.4.1:

Continue source-water (wellfield) monitoring and protection programs and proactively address potential impacts on the coastal aquifer from increased chlorides due to flooding of coastal and tidally influenced bodies of water that may occur with more intense storms, rising sea levels, increased drought and other impacts of climate change.

## CAPITAL IMPROVEMENT ELEMENT

#### OBJECTIVE 1.6:

The Capital Improvements Element will be reviewed ~~updated~~ annually as a function of the Community Investment Plan ~~Capital Improvement Program~~ preparation process to provide for the capital needs of the City to accommodate projected growth and redevelopment/ revitalization efforts, to maintain existing facilities and to replace obsolete or deteriorated facilities.



CODING: Words, symbols, and letters ~~stricken~~ are deletions; words, symbols, and letters underlined are additions; words, symbols, and letters ~~stricken~~ indicate deletions made on second reading; words, symbols, and letters underlined indicate additions or changes made on second reading.

Evaluation Measure: Record of annual update and adoption of the Community Investment Plan Capital Improvements Element by ordinance.

**POLICY 1.6.1:**

The five-year capital improvement schedule of the Capital Improvement Element shall incorporate by reference the Community Investment Plan as adopted and as amended annually by the City Commission.

**POLICY 1.6.21:**

The prioritization of capital improvements shall be responsive to public needs identified in the Comprehensive Plan elements and shall consider capital as well as operating costs associated with the improvements.

**POLICY 1.6.32:**

~~A schedule, generally indicating the quantity, replacement cost, life cycle and annual depreciation/recapitalization needs shall be used in budget allocation decisions.~~ Top priority will be given to appropriate levels and schedules of recapitalization including quantity, replacement cost, life cycle and annual depreciation/recapitalization needs when developing budget recommendations for the Community Investment Plan CIP.

**POLICY 1.6.43:**

A high priority is to be placed on replacement of capital improvements when such improvements have deteriorated to the point of becoming hazardous, incur high maintenance costs, are negatively affecting property values, and are no longer functionally serving their intended purposes. The nature of use will determine whether the funding will be from general revenues or enterprise fund activities.

**POLICY 1.6.54:**

Utilize existing intergovernmental coordination mechanisms to coordinate planning for City improvements with plans of state agencies, the South Florida Water Management District, the County and adjacent municipalities.

