



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#17-0954

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: October 03, 2017

TITLE: Motion Approving BID Funding of Additional Design Services for Fort
Lauderdale Beach Streetscape Improvement Project – Kimley-Horn and
Associates, Inc. - \$71,351

Recommendation

It is recommended that the City Commission approve a motion to provide funding for additional design services of pedestrian lights along the west side of State Road A1A from Alhambra Street north to Sunrise Boulevard as part of the Fort Lauderdale Beach Streetscape Improvement Project (P11681) for a not-to-exceed amount of \$71,351.

Background

On March 4, 2014 the CRA Board of Commissioners (CRA) and the City Commission approved a Consultant's Agreement with Kimley-Horn for the design and implementation of the Fort Lauderdale Beach Streetscape Improvement Project in a not-to-exceed amount of \$1,117,615.42. The project encompasses streetscape improvements to the west side of State Road (SR) A1A and the east side of SR A1A within the physical boundaries of the Beach CRA. The northern Beach CRA boundary limit is Alhambra Street. The project improvements include new pedestrian lighting on the west of SR A1A.

On April 11, 2016 the Beach Business Improvement District (BID) recommended approval to fund the design of turtle-compliant pedestrian lights on the west side of SR A1A, north of the Beach CRA boundary (Alhambra Street to Sunrise Boulevard). Kimley-Horn provided a proposal to perform the design services in a not-to-exceed amount of \$71,351. The construction funding for the lights would come from the remaining \$1.57 million Florida Department of Transportation (FDOT) Joint Participation Agreement (JPA) grant. The City would be responsible for any construction costs that exceed the FDOT JPA funds. Staff received correspondence from FDOT that JPA funds will be available Fiscal Year 2020. The BID funding application for the additional Kimley-Horn design services is provided in Exhibit 1.

The Beach Business Improvement Assessment is a non-ad valorem assessment for the cost of providing beach business improvements services, facilities and programs that

have a special benefit to business property located within the beach area. This proposal is consistent with the legislative determinations of special benefit found in Ordinance C-06-34, Section 1.04(A)(2) by increasing the number of visitors to the BID District.

Resource Impact

There will be a Fiscal Year 2018 impact to the City in the amount of \$71,351 for additional design services.

<i>Funds available as of October 1, 2017</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
135-MGR143502-3199	Business Improvement District	SERVICES/MATERIALS/ OTHER PROFESSIONAL SERVICES	\$720,943	\$720,943	\$71,351
TOTAL AMOUNT ►					\$71,351

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverage partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas, and parks.
- Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks, and open spaces for everyone.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Prosperous*.

Attachment(s)

Exhibit 1 – BID Application

Prepared by: Thomas Green, Central Beach CRA Project Manager

Department Director: Donald Morris, AICP Beach CRA Manager