CITY OF FORT LAUDERDALE **# 12-2375**
City Commission Agenda Memo

TO: Honorable Mayor & Members
Fort Lauderdale City Commission

FROM: Lee Feldman, City Manager

DATE: November 6, 2012

TITLE: Motion to approve a proprietary software upgrade to the Intelligence Lead Policing (ILP) Unit Contract - $97,046

Recommendation

It is recommended that the City Commission approve the purchase of a proprietary software upgrade to the Intelligence Lead Policing (ILP) Unit Contract, in substantially the form attached, from Intergraph Corporation in the amount of $97,046.

Background

The Police Department has implemented an Intelligence Lead Policing Unit (ILP) to provide analysis driven decision making for deciding priorities, resource allocations and focuses on crime groups or individuals. The ILP Unit is using the Law Enforcement Trust funds to purchase software that will be used for daily crime analysis, targeting areas or individuals based on intelligence reports and various other law enforcement information sources. The Intergraph BAIR (Behavioral Analysis & Intelligence Resources) project will use information from the Police Department's record management system for analysis and intelligence. Included in the ILP project is an internal portal for disseminating ILP efforts.

The Business Intelligence for ILP is an upgrade to the Intergraph Corporation, Security, Government & Infrastructure (SG&I) Division, Huntsville, AL, current Computer Aided Dispatch (911) and Records Management System.

Resource Impact

There is a fiscal impact to the City in the amount of $97,046.

FUNDS AVAILABILTY LOCATION:

FISCAL YEAR	FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBOBJECT NAME	AMOUNT
2013	107	01	DEA CONFISCATED PROPERTY	POL080101	JUSTICE DEPT TASK FORCE	6405	COMPUTER SOFTWARE	97,046.00
							TOTAL	97,046.00

Attachment
Exhibit 1 – Sample Agreement

Prepared By: Richard Ewell, Procurement Specialist II
Carrie Keohane, Administrative Assistant I

Department Director: Mike Maier, Information Technology Services