



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#17-0784

TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: July 11, 2017

TITLE: Motion to Approve One-Year Agreement with the School Board of Broward County, Florida for School Resource Officer Program

Recommendation

It is recommended that the City Commission authorize the Mayor and City Manager to execute a one-year agreement with the School Board of Broward County (SBBC), Florida for the School Resource Officer Program commencing August 14, 2017 and concluding on June 7, 2018.

Background

The City of Fort Lauderdale Police Department's School Resource Officer (SRO) Program assigns eight law enforcement officers to serve as School Resource Officers at seven secondary schools operated by the SBBC. Fort Lauderdale Police Department officers are assigned full-time on the campuses of New River Middle, Sunrise Middle, William Dandy Middle, Dillard High, Fort Lauderdale High, Stranahan High and Whiddon Rogers. The SBBC contributes \$46,252.00 per officer for a total amount of \$370,016.00 per school year. This reimbursement to the City provides an offset to the City's School Resource Officer Program. The SBBC reimburses the same amount per officer to all participating Broward County law enforcement agencies.

Resource Impact

There will be a current fiscal year impact to the City in the amount of \$74,480. The cost is included in the FY 2017 operating budget in the accounts listed below. Future expenditures are contingent upon approval and appropriation of the annual budget.

Funds available as of June 13, 2017					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-POL030701-1101	School Resource Officers	Salaries and Wages/Services Materials	\$685,998	\$219,966	\$74,480
TOTAL AMOUNT ►					\$74,480

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Attachment

Exhibit 1 – 2017-2018 School Board Resource Officer (SRO) Program Agreement

Prepared by: Rick J. Maglione, Chief of Police

Department Director: Rick J. Maglione, Chief of Police