



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**CRA BOARD MEETING**

**#22-0929**

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**TO:** CRA Chairman & Board of Commissioners  
Fort Lauderdale Community Redevelopment Agency

**FROM:** Greg Chavarria, CRA Executive Director

**DATE:** December 6, 2022

**TITLE:** Motion Appropriating Unspent Remaining Northwest Progresso Flagler Heights Community Redevelopment Agency Estimated Fiscal Year (FY) 2022 Fund Balances - **(Commission District 3)**

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**Recommendation**

Staff recommends the Community Redevelopment Agency (CRA) Board of Commissioners approve the transfer of the Northwest Progresso Flagler Heights (NPF) year-end estimated operating budget balance to the existing Community Investment Plan (CIP) Projects.

**Background**

Florida Statutes, Section 163.387 (7), which governs Community Redevelopment Agency trust funds, requires all unspent funds on the last day of the fiscal year be moved to an allowable expense, including:

- (a) Returned to each taxing authority which paid the increment in the proportion that the amount of the payment of such taxing authority bears to the total amount paid into the trust fund by all taxing authorities for that year.
- (b) Used to reduce the amount of any indebtedness to which increment revenues are pledged.
- (c) Deposited into an escrow account for the purpose of later reducing any indebtedness to which increment revenues are pledged.
- (d) Appropriated to a specific redevelopment project pursuant to an approved community redevelopment plan.

To comply with the above statute, staff recommends the following budget transfer to CIP Projects as follows:

- The Northwest Progresso Flagler Heights CRA FY 2022 year-end estimated operating budget balance of \$500,672.85; \$275,672.85 to the 800 NW 22<sup>nd</sup> Property Purchase project (P12789), also known as Tony's Market, for to be determined property upgrades consistent with the proposed use for the property or to use to demolish the building, secure the site and improve the aesthetic appearance through sod and grading. The balance of \$225,000 to the Police

Substation buildout, for a lease buildout at the LA Lee YMCA Family Center for a new public safety facility on the Sistrunk Corridor.

**Resource Impact**

Funds for NPF CRA in the amount of \$500,672.85 are available in Fiscal Year 2022.

**SOURCE:**

Funds available as of November 30, 2022					
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER / ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
20-101-1530-552-399-999	NW Progresso Flagler Heights Redevelopment Area	Balances & Reserves/Appropriated Fund Balance	\$N/A	\$N/A	\$500,672.85
<b>TOTAL AMOUNT ►</b>					\$500,672.85

**USE:**

Funds available as of November 30, 2022					
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
20-347-9100-581-60-6599-P12789	800 NW 22 <sup>nd</sup> Road Property Purchase	Capital Outlay/Construction	\$N/A	\$N/A	\$275,672.85
20-347-9100-581-60-6599-P12841	Police Substation Build Out	Capital Outlay/Construction	\$N/A	\$N/A	\$225,000.00
<b>TOTAL AMOUNT ►</b>					\$500,672.85

**Strategic Connections**

This item is an eligible reallocation within the Community Redevelopment Agencies.

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community.

Improve access to and enjoyment of our beach, waterways, parks, and open spaces for everyone.

- The Internal Support Focus Area
- Goal 8: Build a leading government organization that manages all resources wisely and sustainably.
- Objective: Maintain financial integrity through sound budgeting practices, prudent fiscal management, cost effective operations, and long-term planning.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

**Related CAM**

#22-0895

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