



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#24-0159**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Susan Grant, Acting City Manager

**DATE:** December 17, 2024

**TITLE:** Resolution Approving a Public Transportation Grant Agreement with the  
Florida Department of Transportation for the Pavement Rehabilitation  
Project at the Fort Lauderdale Executive Airport Aviation Equipment Safety  
Building - \$493,000 - (**Commission District 1**)

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**Recommendation**

Staff recommends the City Commission adopt a resolution approving a Public Transportation Grant Agreement (PTGA) and accepting the anticipated grant funding of up to \$493,000 from the Florida Department of Transportation (FDOT) and authorize the City Manager to execute a Public Transportation Grant Agreement for the Pavement Rehabilitation Project at Fort Lauderdale Executive Airport (FXE) Aviation Equipment Safety Building.

**Background**

The Aviation Equipment and Safety Building (Maintenance Building) along with its 60,000 square foot apron was constructed in 2011. The Maintenance Building houses the Airport's maintenance staff and equipment. The apron primarily serves as a staging area for Airport equipment but can also handle emergency relief aircraft.

Based on the 2023 FDOT Airport Pavement Evaluation Report, the pavement condition index (PCI) for the Maintenance Building pavement is 62 and in fair condition making it a good candidate for proactive maintenance. The rehabilitation of the pavement could extend the asphalt life up to an additional 15 years. The scope of work includes, but is not limited to, mobilization, maintenance of traffic, erosion control, milling, paving, sodding, and storm water protection, all materials, equipment, labor, and incidentals required to complete the project.

Based on the estimated construction cost of \$616,250, FDOT is providing a PTGA in the amount of \$493,000 for up to 80% of the projected construction costs, with the Airport providing 20% of the construction cost in the amount of \$123,250.

At its meeting on December 5, 2024, the Aviation Advisory Board supported staff's recommendation to accept this grant from FDOT.

### **Resource Impact**

This action will result in a positive impact to the City in the amount of \$493,000 which will be appropriated to the accounts below contingent upon the approval of the January 7, 2025 Consolidated Budget Amendment CAM 24-1167.

#### **Source:**

<b><i>Funds available as of November 19, 2024</i></b>					
<b>ACCOUNT NUMBER</b>	<b>PROJECT NAME (Program)</b>	<b>ACCOUNT/ACTIVITY NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
10-469-0000-000-334- 410-P12883B	Construct of Aviation Equipment Safety Building Pavement Rehab	Intergovt Revenue/ Florida Department of Transportation	\$0	\$0	\$493,000
<b>APPROPRIATION TOTAL ►</b>					\$493,000

#### **Use:**

<b>ACCOUNT NUMBER</b>	<b>PROJECT NAME (Program)</b>	<b>CHARACTER/ ACCOUNT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
10-469-9300-542-60- 6599-P12883B	Construct of Aviation Equipment Safety Building Pavement Rehab	Capital Outlay/ Construction	\$0	\$0	\$493,000
<b>APPROPRIATION TOTAL ►</b>					\$493,000

#### **Source (Cash Match):**

<b><i>Funds available as of November 19, 2024</i></b>					
<b>ACCOUNT NUMBER</b>	<b>PROJECT NAME (Program)</b>	<b>ACCOUNT/ACTIVITY NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
10-469-9100-542- 60-6599-P12883	Design and Construct FXE Maintenance Apron Pavement Rehab	Capital Outlay/ Construction	\$170,000	\$170,000	\$123,250
<b>TOTAL ►</b>					\$123,250

### **Strategic Connections**

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Infrastructure and Resilience Focus Area
- Goal 4: Facilitate an efficient, multimodal transportation network
- The Business Growth and Support Focus Area
- Goal 6: Build a diverse and attractive economy

This item advances the *Fast-Forward Fort Lauderdale Vision Plan 2035: We are Prosperous*.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Business Development Focus Area
- The Economic Development Area
- Goal 3: Recognize and include in economic development planning the role of Port Everglades and the Fort Lauderdale-Hollywood International Airport and Fort Lauderdale Executive Airports.

**Attachments**

Exhibit 1 – Project Location

Exhibit 2 – PTGA No. 453351-1-94-01

Exhibit 3 – Resolution

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Prepared by: Rufus A. James, Airport Director - City Manager's Office

Charter Officer: Susan Grant, Acting City Manager