



CITY OF
FORT LAUDERDALE

Parks Bond Program Prioritization Plan

May 5, 2026

Parks Bond: Historical Background



Capital Projects Department: Vertical Infrastructure Projects



Parks Bond: Projects by District



District 1

17

Parks Bond Projects

District 2

23

Parks Bond Projects

District 3

23

Parks Bond Projects

District 4

33

Parks Bond Projects



Total Parks Bond Projects

96



Total Parks in the City

112



Parks Bond: Park Projects by District



District 1 Parks		District 2 Parks		District 3 Parks		District 4 Parks	
1	Bayview Park	1	Annie Beck Park	1	Bass Park	1	Ann Herman Park
2	Beach Community Center	2	Aquatic Complex	2	Benenson Park	2	Bill Keith Preserve
3	Coral Ridge Park	3	Cooley's Landing Marina	3	Chateau Park	3	Bryant Peney Park
4	Dottie Mancini Park	4	Cortez Passive Triangle Park	4	Dillard High School	4	Cliff Lake Park
5	Earl Lifshy Ocean Park	5	Fort Lauderdale Beach Park	5	Dr. Elizabeth Hayes Civic Park	5	Colee Hammock Park
6	Floranada Park	6	Holiday Park	6	Guthrie Blake Park	6	Coontie Hatchee Park
7	George English Park	7	Loggerhead Park	7	Joseph C. Carter Park	7	Croissant Park
8	Greenfield Park	8	Lu Deaner Park	8	Lauderdale Manors Park	8	Esterre Davis Wright Park
9	Imperial Point Entranceway	9	Major William Lauderdale Park	9	Lincoln Park	9	Flamingo Park
10	Jack and Harriet Kaye Park	10	Merle Fogg Park/ Idlewyld Park	10	Mills Pond Park	10	Florence C. Hardy Park
11	Lake Estates Linear Park	11	Middle River Terrace	11	North Fork Riverfront Park	11	Floyd Hull Stadium
12	Lockhart Community Park	12	Peter Feldman Park	12	North Fork School Park	12	Fort Lauderdale Beach Park
13	Palm Aire Park	13	Riverwalk Linear Park	13	Osswald Park	13	Francis L. Abreau Place
14	Palm Aire Village Park	14	Sailboat Bend Preserve Park	14	Provident Park	14	Gore Betz Park
15	Sunrise Middle School	15	Sistrunk Park	15	Riverland Park	15	Harbordale Elementary School
16	Twin Lakes North Park	16	South Middle River Park	16	Rock Island Elementary School	16	Harbordale Park
17	Warbler Wetlands	17	Thurgood Marshall Park	17	Shirley Small Park	17	Hector Park
		18	Townsend Park	18	Sunset Park	18	Hortt Park
		19	Victoria Park	19	Stephen Foster Elementary	19	Lauderdale Isles Landing
		20	Virginia S. Young Elementary School	20	Sweeting Park	20	Lewis Landing Park
		21	Vista Park	21	Walker Park	21	Marshall Point Park
		22	Warfield Park	22	Westwood Heights Elementary School	22	Poinciana Park
		23	Willingham Park	23	Westwood Heights Triangle Park	23	Riverside Park
						24	Sara Horn Greenway
						25	Smoker Park
						26	Snyder Park
						27	Stranahan High School
						28	Stranahan Landing Park
						29	Stranahan Park
						30	Tarpon Cove Park
						31	Tarpon River Park
						32	Tunnel Top Park
						33	Virginia S. Young Park

Parks Bond:

Park Impact Fee Balances - As of October 1, 2025



PARK IMPACT FEE FUNDS SUMMARY

		AMOUNT
	CITYWIDE REGIONAL PARKS <i>(Available for Appropriation)*</i>	\$ 1,346,225
	DISTRICT REGIONAL PARKS	\$ 8,137,622
	P12964 - District 1 Regional Park Account	\$ 2,034,406
	P12965 - District 2 Regional Park Account	\$ 2,034,406
	P12966 - District 3 Regional Park Account	\$ 2,034,406
	P12967 - District 4 Regional Park Account	\$ 2,034,406
	DISTRICT SPECIFIC PARKS	\$ 1,346,225
	P13055 - District 1 - Park Impact Fees	\$ 333,475
	P13056 - District 2 - Park Impact Fees	\$ 287,450
	P13057 - District 3 - Park Impact Fees	\$ 18,825
	P13058 - District 4 - Park Impact Fees	\$ 706,475
	TOTAL	\$ 10,830,072

*The funds noted for the Citywide Regional Parks represents 50% of revenues collected in FY 2025.

Parks Bond: Land Acquisitions – As of December 15, 2025



Total bond allocation

\$30.0M

\$7.5M × 4 districts

Appropriated & committed

\$22.4M

75% of total

Available balance

\$7.6M

25% remaining

District 1

52% allocated

\$3.90M committed of \$7.5M · **\$3.60M available**

COMMITTED PROJECTS

Bal Harbor Park	\$1.78M
4201 N Ocean Blvd	\$1.10M
YMCA Holiday Park grant	\$1.00M

District 2

48% allocated

\$3.57M committed of \$7.5M · **\$3.93M available**

COMMITTED PROJECTS

Tequesta Park	\$2.55M
YMCA Holiday Park grant	\$1.00M

District 3

99% allocated

\$7.43M committed of \$7.5M · **\$0.07M available**

COMMITTED PROJECTS

Joseph C. Carter Park	\$7.30M
Little Lincoln Park	\$0.13M

District 4

Fully committed

\$7.50M committed of \$7.5M · **\$0 available**

COMMITTED PROJECTS

Abiaka Park	\$4.03M
Riverland Woods Parks	\$2.36M
7 school park improvements	\$1.11M

Parks Bond: Portions of LauderTrail Partially Funded



Trail Name	Project Work Scope / Description	Current Phase	Commission District	Available Budget Balance
Segment 1D* \$706,202	8-foot-wide, 1.2-mile hard surface trail with two entrances, ADA compliant crosswalks, bike pavement markings, wayfinding & educational signage, location markers, bike racks & repair stations, benches, and landscaping between Holiday Park and George English Park.	Planning: Environmental Assessment	1 & 2	\$4,103,023
Segment 1B \$609,095	This phase is dependent on the redevelopment of the Searstown facility along NE 9th Street. It includes a buffered side path from the spine trail along the Florida East Coast Railway (FEC) from the Flagler Greenway to Holiday Park.	Design: To be coordinated by others	2	
Segment 1C \$5,212,862	YMCA implementation of landscaping and a shared-use path. Entry point: Federal Highway from NE 9 Street to NE 8 Street. Holiday Park Parking Garage improvements include a shared-use path, lighting, and landscaping. Entry point: NE 8 Street from Federal Highway to War Memorial Auditorium. Holiday Park Phase II includes upgrades to various trail improvements throughout Holiday Park.	Design: Permitting	2 & 3	
Segment 2D \$3,425,416	Modification to the existing bike lanes along NW 4 Street from Flagler Dr to Walker Elementary, providing a true separation from traffic.	Design: Permitting	2 & 3	
Segment 2E \$2,028,354	Utilizing side paths to provide a family-friendly connection from Walker Elementary along NW 10th Avenue, traversing Sistrunk toward Provident Park.	Design: Permitting	2 & 3	
Segment 2F \$1,738,710	Proposed path between Provident and Carter Park, which crosses Sistrunk Boulevard near the new YMCA and includes a new traffic signal.	Design: Permitting	2 & 3	

CAM #26-0419

*Grant Funded Project

Parks Bond: Funding Tranches & Expenditure



Tranche 1
\$80,000,000

Approved FY-2020

Tranche 2
\$60,000,000

Approved FY-2023

Future Tranche 3

Based on drawdown (utilization) of
current funds

Expenditures to Date

\$59,423,759

Spent as of December 2025

Two bond tranches have been released to date, with a third tranche anticipated in the future based on the drawdown (utilization) of current project funds.

Parks Bond: Completed Projects *(Excludes Land Acquisitions)*



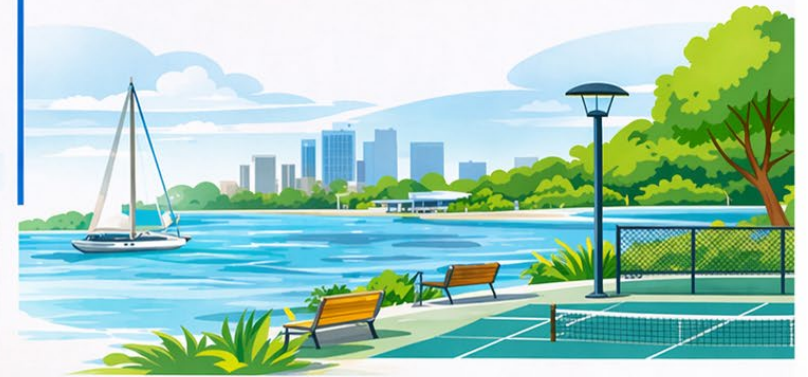
District 1

- Bayview Park** (Concession / Restroom Building Renovations, Athletic Field Lighting Upgrades, Drainage Improvements, Signage, and ADA Improvements)
- George English Park Improvement Phase I of II** (Field Lighting Improvements)
- Imperial Point Entranceway** (Landscaping, Lighting Upgrades, Benches and ADA Improvements)
- Lake Estates Linear Park** (Landscaping)
- Twin Lakes North** (Site Furnishings, Playground Replacement, Security Lighting, Signage and ADA Improvements)
- Floranada Park Phase I of III** (Field Lighting Improvements)



District 2

- Cooley's Landing Marina Improvement Phase I** (Administration Building Renovation)
- Sailboat Bend Preserve Park** (Walking Trail Upgrades, Site Furnishings & ADA Improvements)
- Holiday Park Phase I of IV** (Tennis Center Renovation and Athletic Field Lighting)
- Annie Beck Park** (Bank Stabilization, Kayak Launch, Furnishings)
- Aquatic Complex** (New South Building Replacement)



Parks Bond: Completed Projects *(Excludes Land Acquisitions)*



District 3

-  **Westwood Heights Triangle Park** *(Benches, Bike Racks, Signage & Sidewalk Connection)*

-  **Benenson Park Improvement Phase I of II** *(Basketball Court Renovation)*

-  **Osswald Park Phase I of II** *(Baseball Field, Golf Course & Athletic Field Lighting)*

-  **Sunset Park Phase I of II** *(Athletic Field Lighting)*

-  **Dillard 6-12 Park** *(Tennis Court Renovation)*

-  **Mills Pond Park Phase I of III** *(Athletic Field Lighting)*

-  **Joseph C. Carter Park Phase I of II** *(Athletic Field Lighting)*

-  **Westwood Heights Elem. Park Improvements Phase I of II** *(Court Resurfacing)*

-  **Sweeting Park** *(Fishing Pier & ADA Improvements)*



District 4

-  **Florence C Hardy Park Phase I of II** *(Athletic Field & Court Lights, Playground, Fitness Station, Loop Trail, Railroad Barrier)*

-  **Hortt Park** *(Community Center Renovations, Playground with Safety Surfacing & Shade, Lighting, Walking Trail, Signage, and ADA Improvements)*

-  **Riverside Park** *(Community Center, Playground Renovation, Signage, Site Furnishings, ADA Improvements and Court Lighting Improvements)*

-  **Las Olas Tunnel Top Park** *(New Park/Plaza Space)*

-  **Sara Horn Greenway** *(Site Furnishings, Kayak Launch, Signage, Landscaping & Accessibility Improvements)*

-  **Ann Herman Park** *(Playground Replacement & Signage)*

-  **Tarpon Cove Park** *(Landscaping, Upgrades, Signage, Site Furnishings and ADA Improvements)*

-  **Coontie Hatchee Park Phase I of II** *(Playground Replacement)*

-  **Virginia S Young** *(Sidewalk Connection, Lighting, Playground Replacement & ADA Improvements)*

-  **Stranahan High School – Phase I of II** *(Tennis Court Renovation)*



Parks Bond: Grant Funded Projects



Project Name	Scope	Grant Amount	Expiration Date
LauderTrail - Segment 1D (Recreational Trails Program)	8 foot wide, 1.2-mile hard surface trail with two entrances, ADA compliant crosswalks, bike pavement markings, wayfinding & educational signage, location markers, bike racks & repair stations, benches, and landscaping.	\$401,630	10/5/2026*
Cooley's Landing (Broward Boating Improvement Program)	Seawall and marina replacement.	\$600,000	11/30/2026*
Joseph C. Carter Park (State of Florida Division of Cultural Affairs)	Construction of new facility with cultural programming spaces and support facilities.	\$118,599	12/01/2026
Osswald Park (Florida Recreation Development Assistance Program - FRDAP)	Picnic Tables, Lighting, Benches, Trash Cans, Bleachers, Signage, Landscaping, Walking Trail, Playground, Outdoor Fitness Area and Restroom Renovation	\$200,000	06/30/2027
Cooley's Landing (Land and Water Conservation Fund - LWCF)	Removal and Replacement of Existing Wood Docks	\$1,100,000	08/02/2027
Joseph C. Carter Park (Outdoor Elements Only) (Outdoor Recreation Legacy Partnership)	Parking, Sidewalks, Playground, ADA Improvements, Walking Trail, Turf Replacement, Splash Pad, Swimming Pool, Fitness Station, Basketball Court Shade Structure & Bleachers	\$2,180,314	09/01/2028
Florence C. Hardy Park (Land and Water Conservation Fund - LWCF)	Synthetic Turf Field, Parking and Landscape Improvements	\$850,000	Agreement is Pending
North Fork Riverfront Park (Florida Inland Navigation District - FIND)	Kayak Launch and Floating Dock	\$85,000	Application Submitted

* Requested an Extension

Parks Bond: Phasing Criteria

Factors That Influence Project Sequencing

Construction Readiness

Adequate Project Funding

Grant Alignment

Commission Priority

Lifecycle Readiness

Interaction With Other Improvements



Parks Bond: Anticipated Construction Start - FY 2026



Project Name	Project Work Scope	Current Phase	Commission District	Current Funding Shortage	Budget Balance
Sunrise Middle School Phase I \$1,725,000	Field Lighting Improvements, Track & Long Jump Resurfacing, Landscaping & Racquetball Court Demo	Construction	1	No	\$29,019
Sunrise Middle School Phase II	Synthetic Turf Field & Pavilion	Pre-Construction: Post-Award	1	No	
Floranada Elementary School Phase II \$783,000	Playground, Safety Surfacing & Shade Structure	Pre-Construction: Permitting	1	No	\$222,818
Palm Aire Village Park Phase I \$510,800	Restroom Renovations, Playground Replacement, Lighting, Signage & ADA Improvements	Construction	1	No	\$189,637
Warfield Park \$1,510,000	Community Center Renovations, Playground Surfacing & Shade Structure, Lighting, Walking Path, Fencing Replacement, Solar Panels, Water Splash Pad, Signage & ADA Improvements	Construction	2	Yes (\$200,000)*	\$74,167
Holiday Park Phase II \$20,950,000	Playground Replacement, Baseball Field Shade Improvements, Site Furnishings, Dog Park & Trail Improvements	Pre-Construction: NTP - May 2026	2	No	\$2,258,497
Cortez Triangle Park \$81,000	Benches, Bike Racks, Signage & ADA Improvements	Pre-Construction: NTP - May 2026	2	No	\$81,000

*May 5, 2026, Budget Amendment

Parks Bond: Anticipated Construction Start - FY 2026



Project Name	Project Work Scope	Current Phase	Commission District	Current Funding Shortage	Budget Balance
Peter Feldman Park Phase I \$425,000	Playground, Safety Surfacing & Shade Structure	Pre-Construction: NTP – May 2026	2	No	\$182,198
Bass Park \$7,714,146	Pool Building Renovations, New Community Center, Water Playground, Lighting, Site Furnishings & On-Street Parking Improvements	Construction	3	No	\$173,768
Mills Pond Park Phase II \$5,334,500	Softball Concession/Restroom/Office Building	Construction	3	No	\$1,682,794
Harbordale Park \$355,000	Fitness Equipment, Playground Replacement, Lighting Upgrades, Signage & ADA Improvements	Pre-Construction: NTP – May 2026	4	No	\$93,717
Esterre Davis Wright Park \$665,000	Playground Replacement, Walking Trail/Outdoor Exercise Equipment, Signage, Site Furnishings & ADA Improvements	Pre-Construction: NTP – May 2026	4	No	\$370,164
Harbordale Elementary School \$458,000	Playground, Safety Surfacing and Shade Structure, Court Resurfacing & Fencing	Design: (90%) & Permitting	4	No	\$453,669

Parks Bond: Anticipated Construction Start - FY 2027



Project Name	Project Work Scope	Current Phase	Commission District	Current Funding Shortage	Budget Balance
Greenfield Park \$390,000	Playground, Safety Surfacing & Shade Structure, Lighting, Signage, Pavilion & ADA Improvements	Project Initiation & Planning	1	No	\$384,426
Sunrise Middle School Phase III	Pool Chiller	Design: 90%	1	Yes (\$70,000)**	\$29,019
Earl Lifshey Ocean Park \$86,000	Bike Racks, Lighting & ADA Improvements	Project Initiation & Planning	1 / 2	No	\$86,000
Cooley's Landing Marina Phase II* \$2,892,000	Boat Slip Improvements, Restroom Renovations & ADA Improvements	Design: 60%	2	No	\$1,776,986*
Holiday Park Phase III	Splash Pad and Restroom Building	Design: 60%	2	Yes (\$2,260,000)**	\$2,258,497
Victoria Park \$205,000	Sidewalk Connection, Signage, Natural Play Structure & Site Furnishings	Design: 90%	2	No	\$205,000
Lu Deaner Park \$215,000	Crosswalks, Playground Safety Surfacing & Shade Structure, Pavilion & ADA Improvements	Project Initiation & Planning	2	No	\$215,000
Virginia S. Young Elementary School \$375,000	Playground with Shade	Project Initiation & Planning	2	No	\$375,000

*Grant Funded Project

**Funding Options: District and/or Regional Park Impact Fees

Parks Bond: Anticipated Construction Start - FY 2027



Project Name	Project Work Scope	Current Phase	Commission District	Current Funding Shortage	Budget Balance
Peter Feldman Park Phase II	Lighting Upgrades and Electrical Upgrades for Events	Project Initiation & Planning	2	No	\$182,198
Joseph C. Carter Park* \$33,200,000	Concession/Press Box Renovation, New Community Center, Walking Trail/Outdoor Fitness Equipment, Pool Office Renovations, Aquatic Complex Renovations, Synthetic Turf Replacement, Fencing, Solar Panels, Lighting, ADA Improvements, & New Playground with Safety Surfacing & Shade	Design: Conceptual	3	No	\$32,000,000
Mills Pond Park Phase III	Restroom & Parking Lot (North Soccer Fields), Playground Replacement, Boat Ramp Replacement, Covered Basketball Courts, Event Stage, Signage, Site Furnishings, Landscaping & Walkways	Design: 90%	3	Yes (\$2,450,000)**	\$1,682,794
Provident Park \$5,000	ADA Improvements (Site Furnishings)	Project Initiation & Planning	3	No	\$5,000
Guthrie Blake Park \$520,000	Crosswalks, Lighting, Playground Replacement & ADA Improvements	Design: 30%	3	No	\$520,000
Walker Elementary School / Walker Park \$650,700	Playground Replacement, Benches, Bike Racks, Picnic Tables, Signage, Fencing, ADA Improvements, Lighting & Pavilion	Project Initiation & Planning	3	No	\$650,700
Sunset Park Phase II \$1,029,000	Benches, Bike Racks, Playground Replacement, Signage, Fencing, Lighting & ADA Improvements	Project Initiation & Planning	3	No	\$704,978

*Grant Funded Project

**Funding Option: FY-27 Decision Package

Parks Bond: Anticipated Construction Start - FY 2027



Project Name	Project Work Scope	Current Phase	Commission District	Current Funding Shortage	Budget Balance
Osswald Park Phase II* \$3,384,000	Recreation Center Renovations, Restroom Renovations, Walking Path, Fencing, Benches, Lighting, Site Furnishings, Signage, Playground Replacement, Splash Pad Replacement, Fitness Equipment & ADA Improvements	Design: 100%	3	Yes (\$1,397,082)**	\$1,615,117
Stranahan High School Phase II \$300,000	Outdoor Fitness Area & Basketball Court Renovation	Project Initiation & Planning	4	No	\$208,849
Croissant Park Phase II \$2,620,000	Community Center Renovations, Water Playground Replacement, Walking Path/Outdoor Fitness Equipment, Playground, Site Furnishings, Lighting Upgrades, Pavilion, Parking & ADA Improvements	Design: 90%	4	No	\$1,809,093
Lauderdale Isles Landing \$2,662,500	New Community Center and Park Site Improvements (<i>Walkways, Fencing, Site Furnishings, Sidewalk Connections, Security Lighting, Water Fountain, Landscaping, Irrigation & Preservation of Existing Trees</i>)	Design: 60%	4	Yes (\$800,000)	\$2,481,940
Florence C. Hardy Park Phase III* \$2,585,000	Artificial Turf, Parking Lot Resurfacing and Landscaping – (Pending executed grant agreement with the Land Water Conservation Fund)	Design: 100%	4	Yes (\$850,000)	\$850,000
Flamingo Park \$940,000	Walking Trail/Outdoor Exercise Station, Signage, Site Furnishings & ADA Improvements, Playground Replacement & Lighting	Project Initiation & Planning	4	No	\$940,000
Gore Betz Park \$650,000	Walking Path, Lighting, Playground Replacement & ADA Improvements	Project Initiation & Planning	4	No Tranche 3	\$300,000

*Grant Funded Project

**May 5, 2026, Budget Amendment

Parks Bond: Anticipated Construction Start - FY 2028



Project Name	Project Work Scope	Current Phase	Commission District	Current Funding Shortage	Budget Balance
Lockhart Park* \$25,000,000	Community Park with Community Center, Multipurpose Field, Splash Pad, Playground, Outdoor Fitness Area, Restroom, Pickleball Complex, Dog Park, Walking Trail, Maintenance Area, Parking, Landscaping & Signage	Conceptual Site Plan On Hold*	1	No Tranche 3	\$2,664,504
Floranada Elementary School Phase III	Restroom Renovation, Bleacher Shade, Site Furnishings & ADA Improvements	Project Initiation & Planning	1	No	\$222,818
Palm Aire Village Park Phase II	Solar Panels	Project Initiation & Planning	1	No	\$189,477
Warbler Wetlands \$705,000	Sidewalk Connection, Parking, Pavilion, Signage, Site Furnishings & Boardwalk	Project Initiation & Planning	1	No	\$705,000
Jack & Harriet Kaye Park \$55,000	Crosswalks, Lighting & ADA Improvements	Project Initiation & Planning	1	No	\$55,000
Dottie Mancini Park \$965,000	Crosswalks, Playground w/ Safety Surfacing & Shade, Trail Renovation, Outdoor Fitness Equipment, Lighting, Decorative Perimeter Fence, Site Furnishings & ADA Improvements	Design 90%	1	No	\$859,040
Thurgood Marshall Elementary Phase II \$400,000	Playground Installation & Walking Trail	Project Initiation & Planning	2	No	\$377,444
South Middle River Park \$290,700	Fitness Equipment, Site Furnishings, Playground Replacement & ADA Improvements	Project Initiation & Planning	2	No	\$289,723
Townsend Park \$63,000	ADA Improvements & Pavilion	Project Initiation & Planning	2	No	\$63,000
FTL Beach Park** \$1,300,000	ADA Improvements, Exercise Equipment, Basketball Court Resurface, Pickleball Courts & Flex Open Space	Conceptual Site Plan On Hold**	2 & 4	No	\$1,244,307

*Pending Resolution of Discussions with Inter-Miami.

**Pending Resolution of Discussions with Bahia Mar (Conceptual Design)

CAM #26-0419

Exhibit 1

Page 19 of 27

Parks Bond: Anticipated Construction Start - FY 2028



Project Name	Project Work Scope	Current Phase	Commission District	Current Funding Shortage	Budget Balance
Sistrunk Park \$428,000	Lighting, Site Furnishings, Signage, Pavilion, Playground Safety Surfacing, Shade & ADA Improvements	Project Initiation & Planning	2	No	\$426,463
Holiday Park Phase IV	Pickleball Courts	Design: 60%	2	Yes (\$2,450,000)*	\$0
Lincoln Park \$261,000	Playground Safety Surfacing & Shade, Lighting & ADA Improvements	Project Initiation & Planning	3	No	\$256,202
Rock Island Elementary School \$262,500	Playground Replacement and Fencing Improvements	Project Initiation & Planning	3	No	\$258,203
Westwood Heights Elementary School Phase II \$375,000	Playground Installation, Fencing & Walking Trail	Project Initiation & Planning	3	No	\$320,163
Riverland Park \$2,738,000	Activity Center Renovations, Facility, Pool Renovations, Fencing, Restroom Renovation, Playground/Surfacing/Shade, Walking Trail/Outdoor Exercise Equipment, Crosswalks, Solar Panels & ADA Improvements	Project Initiation & Planning	3	No	\$2,723,650
Stephen Foster Elementary School \$500,000	Playground Installation, Fencing, Basketball Court & Signage	Project Initiation & Planning	3	No	\$479,493
Benenson Park Phase II \$412,500	Park Benches, Court Lighting, Signage & ADA Improvements	Project Initiation & Planning	3	No	\$412,500
Chateau Park \$335,000	Site Furnishings, Park Signage, Pavilion, Playground & Stormwater Treatment	Project Initiation & Planning	3	No	\$335,000
Colee Hammock Park \$245,000	Crosswalks, Lighting & ADA Improvements	Project Initiation & Planning	4	No	\$245,000
Tarpon River Park \$59,000	Benches, Signage & ADA Improvements	Pre-Construction: NTP - June 2026	4	No	\$57,216

* Funding Option: Regional Park Impact Fees or FY-28 Decision Package

Parks Bond: Anticipated Construction Start - FY 2028



Project Name	Project Work Scope	Current Phase	Commission District	Current Funding Shortage	Budget Balance
Coontie Hatchee Park Phase II \$780,000	Signage, Lighting, Walking Trail, Outdoor Fitness Equipment & ADA Improvements	Project Initiation & Planning	4	No	\$430,000
Floyd Hull Stadium \$6,414,750	Activity Center Renovation, Upgrade Existing Softball and Baseball Fields, New Multipurpose Field, Renovate Existing Playground, New Prefabricated Restroom, Demolition (Press Boxes, Grandstands, Restroom Building, Maintenance Area), New Perimeter Trail, Resurface Existing Parking Lot, New Maintenance Area, Upgrade Field Lighting, and Miscellaneous Park Improvements (Park Amenities, Sidewalks and Concrete Pads, Security Lighting & Landscaping)	Design: Conceptual	4	Yes (\$77,588)* Tranche 3	\$414,000
Poinciana Park \$1,155,000	Crosswalks, Lighting, Playground with Safety Surfacing & Shade & ADA Improvements	Project Initiation & Planning	4	No	\$155,000
Stranahan Park \$366,000	Park Signage, Benches, Security Lighting, Historical Marker & ADA Improvements	Project Initiation & Planning	4	No	\$366,000
Cliff Lake Park \$35,000	Benches & Signage	Project Initiation & Planning	4	No	\$35,000
Lewis Landing Park \$35,000	ADA Improvements	Project Initiation & Planning	4	No	\$35,000
Snyder Park \$6,613,000	Caldwell Pavilion/Restroom & Office Renovations, Walking Trail Upgrades, Lighting, Solar Panels, Replacement Playgrounds, Parking Renovations, ADA Improvements & Nature Center	Project Initiation & Planning	4	Yes (\$611,230)* Tranche 3	\$408,000

CAM #26-0419

Exhibit 1

Page 21 of 27

*May 5, 2026, Budget Amendment

Parks Bond: Anticipated Construction Start - FY 2029



Project Name	Project Work Scope	Current Phase	Commission District	Current Funding Shortage	Budget Balance
Coral Ridge Park \$285,000	Playground Replacement, Lighting Upgrades, Crosswalks, Signage & ADA Improvements	Project Initiation & Planning	1	No Tranche 3	\$285,000
George English Park Phase II \$5,315,000	Community Center Renovations, Crew Boathouse, Shade Structure for Basketball Courts, Pickleball Courts & Playground, Solar Panels, Walking Trail/Outdoor Exercise Equipment, Lighting, Site Furnishings, Signage, Pavilion & ADA Improvements	Project Initiation & Planning	1	No Tranche 3	\$5,017,567
Beach Community Center \$3,545,000	Community Center Renovations, Parking Structure/Rooftop Park, Solar Panels, Lighting, Patio Furnishings & ADA Improvements	Project Initiation & Planning	1	No Tranche 3	\$459,190
Palm Aire Park \$212,500	Lighting, Playground Replacement & ADA Improvements	Project Initiation & Planning	1	No Tranche 3	\$212,500
Cooley's Landing Marina Phase III	Lighting Upgrades, Outdoor Fitness Equipment, Solar Panels, ADA Improvements & Additional Boat Slip Renovations (Seawall, Docks & Utilities)	Design: 60%	2	Yes (\$8,000,000)*	\$0
Loggerhead Park \$141,000	Bike Racks, Pavilion & ADA Improvements	Project Initiation & Planning	2	No Tranche 3	\$141,000
Major William M. Lauderdale Park \$85,000	Crosswalks, Signage & ADA Improvements	Project Initiation & Planning	2	No Tranche 3	\$85,000

* Funding Options: Grants and/or FY-29 Decision Package

Parks Bond: Anticipated Construction Start - FY 2029



Project Name	Project Work Scope	Current Phase	Commission District	Current Funding Shortage	Budget Balance
Merle Fogg Park \$319,000	Waterfront Sidewalk w/Railing, Crosswalks, Pavilion, Lighting, Signage & ADA Improvements	Project Initiation & Planning	2	No Tranche 3	\$319,000
Middle River Terrace Park \$550,000	Playground with Safety Surfacing & Shade, Walking Path, Lighting, Solar Panels, Benches, Bike Racks, Signage & ADA Improvements	Project Initiation & Planning	2	No Tranche 3	\$550,000
Riverwalk Docks \$715,000	Electrical Upgrades & ADA Improvements	Project Initiation & Planning	2	No Tranche 3	\$715,000
Vista Park \$183,000	Crosswalks, Picnic Tables, Signage, Pavilion & ADA Improvements	Project Initiation & Planning	2	No Tranche 3	\$183,000
Willingham Park \$201,000	Benches, Lighting, Pavilion & ADA Improvements	Project Initiation & Planning	2	No Tranche 3	\$201,000
Dr. Hayes Civic Park \$925,000	Repave Walking Path, Lighting Upgrades, Playground/Surfacing/Shade, Walking Path Renovation, Signage & ADA improvements	Project Initiation & Planning	3	No Tranche 3	\$925,000
North Fork Riverfront Park \$172,000	ADA Improvements & Kayak Launch	Project Initiation & Planning	3	Yes \$85,000 grant application submitted	\$172,000
Lauderdale Manors Park \$1,856,000	Pool Renovations, Community Center Renovations, Playground with Safety Surfacing & Shade, Water Playground Replacement, Solar Panels & ADA Improvements	Project Initiation & Planning	3	No	\$1,856,000

Parks Bond: Anticipated Construction Start - FY 2029



Project Name	Project Work Scope	Current Phase	Commission District	Current Funding Shortage	Budget Balance
Shirley Small Park \$4,325,000	Playground with Safety Surfacing & Shade, Community Center, Lighting, Walking Trail/Outdoor Exercise Station, Signage & ADA Improvements	Project Initiation & Planning	3	No Tranche 3	\$4,325,000
Hector Park \$74,500	Lighting, Benches & ADA Improvements	Project Initiation & Planning	4	Yes (\$200,000)	\$0
Bryant Peney Park \$390,000	Crosswalks, Playground Replacement, Lighting & ADA Improvements	Project Initiation & Planning	4	No Tranche 3	\$390,000
Marshall Point Park \$25,000	Sidewalk Connection	Project Initiation & Planning	4	No	\$25,000
Smoker Park \$77,000	Signage & ADA Improvements	Project Initiation & Planning	4	No	\$77,000
Stranahan Landing \$231,000	Signage & ADA Improvements	Project Initiation & Planning	4	No	\$231,000
Bill Keith Preserve \$545,000	Boardwalk Extension, Native Landscaping, Trail Improvements & ADA Improvements	Project Initiation & Planning	4	No	\$541,936
Francis L Abreu Place \$60,000	Lighting, Signage & ADA Improvements	Hold	4	No	\$60,000

Parks Bond: Parks, Recreation & Beaches Advisory Board



Parks Bond: Next Steps



Prioritize Near-Term Construction

- Advance delivery of projects scheduled for FY 2026, FY 2027, and FY 2028.



Provide Progress Report

- Return to the City Commission in spring 2027 with a progress report and updated project sequencing.



CITY OF
FORT LAUDERDALE

THANK YOU