

- TO: Honorable Mayor & Members of the Fort Lauderdale City Commission
- **FROM**: Lee Feldman, ICMA-CM, City Manager
- DATE: September 3, 2013

**TITLE:** Motion to approve first one-year extension to agreement with Broward County R.C. Race Club, Inc.

## **Recommendation**

It is recommended that the City Commission approve the first one-year extension to the agreement with Broward County R.C. Race Club, Inc. to operate remote control miniature race cars at Mills Pond Park, from October 1, 2013 through September 30, 2014, and authorize the proper City officials to execute on behalf of the City.

## **Background**

On August 21, 2012, the City Commission approved a one-year agreement, with two (2) one-year extensions, with Broward County R.C. Race Club, Inc., to operate remote control miniature race cars at Mills Pond Park. The Broward County R.C. Race Club, a non-profit corporation, has utilized this portion of Mills Pond Park for over fourteen years.

This Agreement provides for the Club's original payment of \$750 per month, plus 6% sales tax, to be paid in full on the first of each month, to be increased to \$800 per month, plus 6% sales tax, during the first renewal option.

The Club is responsible, at its own expense, for all maintenance and improvements to their existing tracks and associated structures within the racing complex.

The Club is open to members of the public who want to join the activity, provided that all membership fees, as determined by the Club, are paid in full. The Club has agreed during the term of their contract with the City, that they will make available, at no cost, two cars for children or adults who do not have a membership, or cannot afford to pay a membership fee, to participate in the races.

## Resource Impact

09/03/2013 **#13-1121**  There is a positive fiscal impact to the City in the amount of \$9,600 to be deposited into Fund 001, Subfund 01, PKR030801-K303 Mills Pond Programs- Contracted Events, contingent upon the approval and appropriation of the Fiscal Year 2014 Budget.

		SUB						
FY Year	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT	SUBOBJECT NAME	AMOUNT
13/14	001	01	GENERAL FUND	PKR030801	MILLS POND PROGRAMS	K303	CONTRACTED EVENTS	\$9,600.00
	TOTAL							\$9,600.00

## Attachment

Exhibit1 - Agreement

Prepared By: Stacey Daley, Administrative Assistant, x5316

Department Director: Phil Thornburg, Parks and Recreation