



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#22-1047

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: December 6, 2022

TITLE: Resolution Approving City of Fort Lauderdale FY 2023 Not for Profit Grant
Participation Agreement with Museum of Discovery and Science, Inc., -
\$214,800 - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission adopt a resolution approving a City of Fort Lauderdale FY 2023 Not for Profit Grant Participation Agreement with Museum of Discovery and Science, Inc., a not-for-profit corporation, (“MODS”), in the amount of \$214,800, and authorizing execution of the agreement.

Background

With the adoption of the FY 2023 Budget, the City Commission approved contributions to not-for-profit organizations that support the needs of the community while making a positive impact. The benefiting not-for-profit organization is required to execute a participation agreement that provides for amount, terms of contribution, scope of services, and standards of performance.

The mission of Museum of Discovery and Science, Inc., is connecting people to inspiring science. MODS provides interactive educational exhibits, an outdoor Science Park, science camps, lectures, events, and documentaries. The funding will be used to provide 2nd and 4th grade students in nineteen (19) public elementary schools, located within the City of Fort Lauderdale, with access to museum and school instruction to improve long-term academic success in the critical STEM (science, technology, engineering, math) disciplines. Scope is described in the attached participation agreement as Exhibit 1.

Resource Impact

There is a fiscal impact to the General Fund in the amount of \$214,800 in FY 2023. Funding is budgeted and available in the account listed on the following page.

<i>Funds available as of November 17, 2022</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER/ SUB-OBJECT NAME	AMENDED BUDGET (CHARACTER)	AVAILABLE BALANCE (CHARACTER)	AMOUNT
10-001-9002-519-40-4210	Other General Government – Social/Cultural	Other Operating Expense/Social Contributions	\$3,215,804	\$2,727,326	\$214,800
TOTAL CONTRIBUTION ►					\$214,800

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community.
- Objective: Offer a diverse range of recreational and educational programming

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Prosperous.

Attachments

Exhibit 1 – Agreement

Exhibit 2 – Resolution

Prepared by: Charmaine Crawford, Senior Assistant to the Director, Office of Management and Budget

Department Director: Laura Reece, Office of Management and Budget