



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#17-1253

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: November 7, 2017

TITLE: Motion to Approve Purchase of Citywide Computer Hardware Additions
and Replacements – Dell Marketing L.P. –\$999,305

Recommendation

It is recommended that the City Commission approve the purchase of personal computers, laptops, and servers from Dell Marketing L.P. (Dell), *via* the State of Florida Participating Addendum No. 43211500-WSCA-15-ACS based on National Association of State Procurement Officials' (NASPO) Value Point Contract No. MNWNC-108 administered by the State of Minnesota for an estimated not to exceed amount of \$999,305.

Background

The Information Technology Services Department (ITS) annually assembles a plan to purchase new and replacement desktops, laptops and servers. ITS establishes a minimum level of configuration based upon the age and anticipated use of the equipment.

ITS staff attempts to maintain a firm replacement schedule so that the equipment fulfills user needs; the technology does not lag; and the expense is distributed over budget cycles. The current replacement schedule for servers, desktops and laptops is on an average of five years.

ITS staff continues to recommend Dell computers based on superior service, support, and pricing. Every year, ITS checks the Gartner Research Magic Quadrant to confirm that Dell is still a leader in the industry. ITS has staff that are Dell Technician Certified which allows them to place direct orders for repair parts without going through a Dell support technician. This has allowed the elimination of a third party contract for desktop support based on the ability to repair out of warranty systems in-house. Additionally, maintaining a standard desktop and laptop version is more efficient and allows ITS staff to roll out equipment with lower costs and tighter security.

Purchases will be made from the NASPO contract, which provides a valuable pricing structure based on a much larger volume than the City's individual volume. In addition to the greater cost savings, Dell has provided the City access to their premier website.

This site allows the City to configure systems directly online utilizing the reduced pricing schedules.

Pursuant to Section 2-181(f)(5)(b), Code of Ordinances of the City of Fort Lauderdale, Florida, the City may piggyback a contract entered into by another governmental or public entity and a provider of supplies or services required by the City. The Chief Procurement Officer has determined that it is practicable and advantageous for the City to employ this method of procurement. This purchase will be made in accordance with State of Florida Participating Addendum No. 43211500-WSCA-15-ACS based on NASPO Contract No. MNWNC-108 administered by the State of Minnesota from Dell Marketing L.P. in the amount of \$999,305.

Resource Impact

Funds for this purchase in the amount of \$999,305 are available in the FY 2018 Budget in the accounts listed below:

<i>Funds Available as of October 19, 2017</i>					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
106-CRA060605-3925	NPF Redevelopment	Services & Materials/ Office Equipment < \$5,000	\$1,421,173	\$1,369,451	\$5,500
001-DSD010101-3925	Urban Design & Planning	Services & Materials/ Office Equipment < \$5,000	\$665,356	\$651,500	\$923
001-DSD040101-3925	Code Enhancement	Services & Materials/ Office Equipment < \$5,000	\$318,903	\$299,090	\$5,538
140-DSD034002-3925	Building Permits	Services & Materials/ Office Equipment < \$5,000	\$3,324,237	\$3,254,705	\$25,830
001-FIN080808-3925	Procurement	Services & Materials/ Office Equipment < \$5,000	\$60,980	\$60,980	\$600
001-FIN020101-3925	Central Accounting	Services & Materials/ Office Equipment < \$5,000	\$159,842	\$152,692	\$8,824
001-FIN040101-3925	Treasury	Services & Materials/ Office Equipment < \$5,000	\$557,404	\$557,404	\$6,324
001-HRD010101-3925	Human Resources	Services & Materials/ Office Equipment < \$5,000	\$455,215	\$412,595	\$3,000
001-HRD010102-3925	Citywide Training	Services & Materials/ Office Equipment < \$5,000	\$349,091	\$333,326	\$18,000
543-HRD050101-3925	Claims Administration	Services & Materials/ Office Equipment < \$5,000	\$280,149	\$208,399	\$10,000
545-HRD050301-3925	Benefits Administration	Services & Materials/ Office Equipment < \$5,000	\$186,006	\$186,006	\$5,000
581-ITS050102-3925	Information Technology Helpdesk	Services & Materials/ Office Equipment < \$5,000	\$544,916	\$544,916	\$464,916
581-ITS070101-3925	Police ITS	Services & Materials/ Office Equipment < \$5,000	\$1,341,695	\$1,256,139	\$218,000

PBS040101 - 3925	Engineering Administration	Services & Materials/ Office Equipment < \$5,000	\$116,063	\$116,063	\$10,000
PBS060101 - 3925	Utilities Engineering Operations	Services & Materials/ Office Equipment < \$5,000	\$2,930,266	\$2,785,635	\$15,000
PBS670101 - 3925	Treatment Operations	Services & Materials/ Office Equipment < \$5,000	\$249,947	\$240,747	\$10,000
PBS660101 - 3925	Distribution & Collection Operations	Services & Materials/ Office Equipment < \$5,000	\$1,547,658	\$1,493,631	\$15,000
PBS660502 -3925	Stormwater	Services & Materials/ Office Equipment < \$5,000	\$1,438,946	\$1,350,166	\$10,000
001-PKR010101-3925	Parks & Rec Admin Support	Services & Materials/ Office Equipment < \$5,000	\$421,062	\$417,486	\$15,000
001-POL010101-3925	Police Office of the Chief	Services & Materials/ Office Equipment < \$5,000	\$91,795	\$91,795	\$18,000
001-POL020208-3925	Police Finance Administration	Services & Materials/ Office Equipment < \$5,000	\$354,592	\$297,539	\$10,500
001-POL030201-3925	Police Patrol	Services & Materials/ Office Equipment < \$5,000	\$224,250	\$78,216	\$7,000
001-POL040301-3925	Police Criminal Investigations	Services & Materials/ Office Equipment < \$5,000	\$178,360	\$177,640	\$1,500
468-TAM070101-3925	Executive Airport	Services & Materials/ Office Equipment < \$5,000	\$3,193,417	\$3,156,314	\$10,000
468-TAM070101-3907	Executive Airport	Services & Materials/ Data Processing Supplies	\$3,193,417	\$3,156,314	\$10,000
461-TAM010101-3925	Transportation & Mobility Admin Support	Services & Materials/ Office Equipment < \$5,000	\$73,479	\$73,479	\$4,000
461-TAM010101-3907	Transportation & Mobility Admin Support	Services & Materials/ Data Processing Supplies	\$73,479	\$73,479	\$3,000
461-TAM020101-3925	Parking Customer Service	Services & Materials/ Office Equipment < \$5,000	\$290,293	\$290,293	\$5,000
461-TAM020101-3907	Parking Customer Service	Services & Materials/ Data Processing Supplies	\$290,293	\$290,293	\$2,000
461-TAM020201-3925	Parking On Street Meters	Services & Materials/ Office Equipment < \$5,000	\$766,289	\$766,289	\$2,000
461-TAM020201-3907	Parking On Street Meters	Services & Materials/ Data Processing Supplies	\$766,289	\$766,289	\$200
461-TAM020107-3925	Parking Enforcement	Services & Materials/ Office Equipment < \$5,000	\$381,676	\$381,676	\$2,000
461-TAM020107-3907	Parking Enforcement	Services & Materials/ Data Processing Supplies	\$381,676	\$381,676	\$4,000
461-TAM020301-3925	Parking Lots	Services & Materials/ Office Equipment < \$5,000	\$713,274	\$713,274	\$2,000

461-TAM020301-3907	Parking Lots	Services & Materials/ Data Processing Supplies	\$713,274	\$713,274	\$2,000
461-TAM020401-3907	Parking City Park Garage	Services & Materials/ Data Processing Supplies	\$412,007	\$412,007	\$200
461-TAM020401-3925	Parking City Park Garage	Services & Materials/ Office Equipment < \$5,000	\$412,007	\$412,007	\$2,000
001-TAM040101-3925	Transportation Planning	Services & Materials/ Office Equipment < \$5,000	\$797,479	\$797,479	\$15,450
001-TAM040101-3907	Transportation Planning	Services & Materials/ Data Processing Supplies	\$797,479	\$797,479	\$30,000
001-FIR010101-3925	Fire Rescue/ Administration	Services & Materials/ Office Equipment < \$5,000	\$138,593	\$81,531	\$5,000
001-FIR010102-3925	Ocean Rescue & Investigations	Services & Materials/ Office Equipment < \$5,000	\$64,372	\$64,372	\$2,500
001-FIR010103-3925	Domestic Preparedness	Services & Materials/ Office Equipment < \$5,000	\$94,031	\$94,031	\$500
001-FIR010301-3925	EMS & Training Administration	Services & Materials/ Office Equipment < \$5,000	\$23,423	\$23,423	\$3,000
001-FIR010401-3925	Fire Prevention	Services & Materials/ Office Equipment < \$5,000	\$37,343	\$37,343	\$5,000
001-FIR030101-3925	Fire Rescue Support	Services & Materials/ Office Equipment < \$5,000	\$3,459,442	\$2,917,121	\$5,000
				TOTAL ►	\$999,305

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 11: Be a well-trained, innovative, and neighbor-centric workforce that builds community.
- Objective 4: Provide a reliable and progressive technology infrastructure
- Initiative 2: Implement the Information Technology Strategic Plan for improved operational efficiencies and increased employee productivity.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We are United*.

Attachments

Exhibit 1 – State of Florida Participating Addendum

Exhibit 2 – WSCA/NASPO Master Agreement

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