



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#17-0589**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** May 16, 2017

**TITLE:** Motion to Approve the FY 2018 – FY 2022 Community Investment Plan  
Prioritization Rankings (Final Ranking)

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**Recommendation**

It is recommended that the City Commission approve a motion to approve the Mayor and Commissioners' FY 2018 – FY 2022 Community Investment Plan Prioritization Rankings.

**Background**

This item was originally on the April 19, 2017 agenda and was postponed. It is being brought back for after the Mayor and Commissioners have individually confirmed or modified their rankings.

As part of the FY 2018 – FY 2022 Community Investment Plan Development, the Mayor and each Commissioner ranked ten (10) program attributes identified below by level of importance on a scale of 1 (least important) to 5 (most important):

**Basic Program Attributes – Rank 1 to 5**

- Federal, state and other legal requirements
- Project feasibility
- Costs and sources of funds
- Relevant performance measures
- Project consistency with existing plans

**Impact on Strategic Goals/Cylinders of Excellence – Rank 1 to 5**

- Improves traffic, mobility, connectivity, pedestrian, cyclist safety
- Environmental benefits
- Addresses aging infrastructure needs and maintenance of existing facilities
- Promotes/accelerates sustainable economic development
- Improves neighbor safety

The Mayor and Commissioners' rankings will be used for weighting in the staff review process for CIP projects to aid in the development of the FY 2018 – FY 2022 Proposed Community Investment Plan. The FY 2018 rankings are summarized in Exhibit 1.

**Resource Impact**

There is no fiscal impact associated with this action.

**Strategic Connections**

This item is a Press Play Fort Lauderdale Strategic Plan 2018 initiative, included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 5: Be a community of strong, beautiful, and healthy neighborhoods.
- Objective 2: Enhance the beauty, aesthetics, and environmental quality of neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

**Attachment**

Exhibit 1 – Mayor and Commissioners FY 2018 – FY 2022 Community Investment Plan  
Prioritization Matrix Relative Weight Determination Rankings

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