



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#24-1025

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: November 7, 2024

TITLE: Resolution Approving the Execution and Acceptance of the Florida
Recreation Development Assistance Program Grant Agreement for
Osswald Park, in the amount of \$200,000 – (**Commission District 3**)

Recommendation

Staff recommends the City Commission adopt a resolution to accept a grant in the amount of \$200,000 from the Florida Department of Environmental Protection and authorize the City Manager to execute the grant agreement, in substantially the form attached, and all documents necessary or incidental thereto.

Background

The Florida Department of Environmental Protection Florida Recreation Development Assistance Program (FRDAP) has awarded grant funds to assist with the renovation of Osswald Park. Grant funds will be used for the development of the playground, fitness trail, restrooms, bleachers, landscaping and security lighting.

Grant-related work may not proceed until a Notice to Commence has been issued. The project completion date for this agreement is April 30, 2027. The executed agreement must be signed and returned to the state on or before November 18, 2024.

Resource Impact

This action will result in a positive impact to the City in the amount of \$200,000 with a City match of \$200,000, which will be appropriated to the accounts below contingent upon the approval of the Consolidated Budget Amendment CAM 24-0981.

Grant Source:

Funds available as of October 8, 2024					
ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-572-334-700-P12684A	Osswald Park Renovation Project	FL Department of Environmental Protection Recreation Assistance Program - Culture/Recreation	\$0	\$0	\$200,000.00
TOTAL AMOUNT →					\$200,000.00

Expense Use:

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-572-60-6599-P12684A	Osswald Park Renovation Project	Capital Outlay / Construction	\$0	\$0	\$200,000.00
TOTAL AMOUNT →					\$200,000.00

Source: (Cash Match)

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-353-6999-572-60-6599-P12684	Osswald Park	Capital Outlay / Construction	\$3,184,000	\$1,834,171	\$200,000.00
TOTAL AMOUNT →					\$200,000.00

Use (Cash Match):

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-353-6999-572-60-6599-P12684B	Osswald Park Grant Match	Capital Outlay / Construction	\$0	\$0	\$200,000.00
TOTAL AMOUNT →					\$200,000.00

Strategic Connections

This item is a FY 2024 Commission Priority advancing the Public Places initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Public Places Focus Area, Goal 5: Build a beautiful and welcoming community

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here*.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Places Focus Area
- The Parks, Recreation & Open Space Element
- Goal 2: Be a community with high quality parks and recreational facilities that highlight the character of our City.

Attachments

Exhibit 1 – Grant Agreement

Exhibit 2 – Resolution

Prepared by: Gina Rivera, Parks & Recreation Department

Department Director: Carl Williams, Parks & Recreation Department