

EXHIBIT "C"

PROJECT: Emergency Operations Center (EOC) Safe Room	
PROJECT NUMBER: P12996 - RFQ/Event No. 536 Design Services for Emergency Operations Center	
CLIENT: City of Fort Lauderdale	
PRIME CONSULTANT: H2M Architects & Engineers, Inc.	
ESTIMATOR: David J. Pacheco and Patrick O. Stone	DATE: July 15, 2026

Task 1 - Schematic Design	Subtotal
H2M Architects & Engineers, Inc. (Prime)	\$ 149,676.00
CES Consultants, Inc.	\$ 38,967.47
Longitude Surveyors, LLC	\$ 20,258.00
Manns Woodward Studios	\$ 17,110.50
Tierra South Florida, Inc.	\$ 16,633.02
YA Group	\$ 10,950.00
TASK 1 - TOTAL = \$ 253,594.99	

Task 2 - Design Development	Subtotal
H2M Architects & Engineers, Inc. (Prime)	\$ 217,273.50
CES Consultants, Inc.	\$ 37,300.96
Longitude Surveyors, LLC	\$ -
Manns Woodward Studios	\$ 17,795.00
Tierra South Florida, Inc.	\$ -
YA Group	\$ 15,080.00
TASK 2 - TOTAL = \$ 287,449.46	

Task 3 - Construction Documents	Subtotal
H2M Architects & Engineers, Inc. (Prime)	\$ 278,485.00
CES Consultants, Inc.	\$ 32,913.47
Longitude Surveyors, LLC	\$ -
Manns Woodward Studios	\$ 21,575.00
Tierra South Florida, Inc.	\$ -
YA Group	\$ 12,430.00
TASK 3 - TOTAL = \$ 345,403.47	

Task 4 - Bidding	Subtotal
H2M Architects & Engineers, Inc. (Prime)	\$ 29,470.00
CES Consultants, Inc.	\$ 11,232.00
Longitude Surveyors, LLC	\$ -
Manns Woodward Studios	\$ 1,155.00
Tierra South Florida, Inc.	\$ -
YA Group	\$ -
TASK 4 - TOTAL = \$ 41,857.00	

Total Tasks 1 -4 \$ 928,304.92

PROJECT: Emergency Operations Center (EOC) Safe Room			
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CLIENT: City of Fort Lauderdale			
PRIME CONSULTANT: H2M Architects & Engineers, Inc.			
ESTIMATOR: David J. Pacheco and Patrick O. Stone	DATE: July 15, 2026	Total for TASK #1 - SCHEMATIC DESIGN >	\$253,594.99

TASK 1 - LABOR STAFFING - H2M Architects & Engineers, Inc. (PRIME)																	
LABOR CATEGORY >	Principal Architect/Engineer	Technical Advisor	Studio Director - Architect	Senior Architect	Sr. Project Architect	Project Architect	Staff Designer - Architect	Administrative Support Professional	Student Intern	Department Manager - Engineering	Assistant Department Manager	Senior Engineer	Senior Project Engineer	Project Engineer	Staff Engineer	BIM/CAD Specialist	Compliance Specialist
	RATE/HR > INITIALS >	\$262.50 DJP/POS	\$260.00 DAR	\$250.00 KNP	\$210.00 KP	\$173.00 MJM	\$157.00 SKM	\$125.00 ADMLT	\$85.00 TCB/MRM	\$65.00 MES	\$273.00 AEHJRM/MAWK	\$244.00 JLM/CJS	\$213.00	\$190.00	\$168.00	\$135.00	\$112.00
TASK #1 - SCHEMATIC DESIGN																	
PM Project Management	Subtotal >	45.0	2.0	19.0	0.0	0.0	4.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WBS Development and Maintenance		2.0															
Project Set-up		3.0							1.0								
Project Plan		5.0															
Project Schedule Maintenance		2.0															
Financials		3.0															
Team Management and General Project Coordination		12.0	2.0	4.0													
Client Communication & Management		10.0		6.0													
Consultant Management		5.0		6.0													
Agendas and Meeting Minutes				3.0													
Coordinate FEMA P361 and FEMA HMGP		3.0															
BIM Execution Plan						4.0											
MG Meetings	Subtotal >	12.0	1.0	5.0	3.0	3.0	3.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Project Meetings - Client		4.0		2.0													
Project Meetings - Internal Kick-Off		2.0	1.0	1.0	1.0	1.0	1.0	1.0									
Project Meetings - Internal		2.0		2.0	2.0	2.0	2.0										
Programming Meeting		4.0															
DA General Design Architectural	Subtotal >	25.0	1.5	26.0	8.0	3.0	0.0	18.0	11.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0	2.0
Pre-Program		2.0						2.0									
Operations Based Program		7.0	1.5	2.0				8.0									
Space Use		3.0		2.0				1.0									
Schematic Design		12.0		4.0	4.0			4.0									
Preliminary Code, FEMA P-361/ICC500, HMGP				6.0	4.0			2.0									2.0
FAA Form 7460-1 Assistance				4.0													
Permitting		1.0		4.0													
Initial Equipment List				1.0		3.0		4.0							12.0		
Outline Specifications																	
Estimate Narrative and Coordinate with Estimator				2.0				2.0									
Compile Documents to Proceed to DD				1.0				6.0									
D5 Drawings	Subtotal >	0.0	0.0	0.0	0.0	43.0	5.0	93.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Renderings								8.0									
GOXX SHEETS						2.0		2.0									
ADXX GENERAL						1.0		4.0									
A1XX PLANS						24.0		38.0									
A2XX BUILDING ELEVATIONS						8.0		28.0									
A3XX BUILDING SECTIONS						8.0		12.0									
Clash Detection								2.0									
Electronic Integrity Review								1.0									
BIM Coordination Tasks							5.0										
QC Quality Control/ Quality Assurance	Subtotal >	2.0	2.0	1.5	0.0	1.5	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0	0.0
30% Production Team - QC Checklist				1.5		1.5		3.0									
30% SME - QC Checklist			2.0														
30 % Independent Review		2.0													12.0		
DS Structural Design	Subtotal >	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.0	0.0	0.0	29.0	29.0	31.0	0.0
Initial layout											3.0			10.0	10.0	11.0	
Coordination with disciplines											4.0			6.0	6.0	4.0	
Geotechnical investigation plan											0.0			1.0	1.0	0.0	
Progress meetings											6.0			6.0	6.0	0.0	
Schematic layout sketches											3.0			6.0	6.0	16.0	
DM Design (Mechanical)	Subtotal >	0.0	0.0	0.0	0.0	0.0	0.0	5.5	0.0	2.0	8.5	24.5	40.5	25.0	38.5	5.0	0.0
Analysis								1.0	0.0	0.5	1.5	5.0	8.0	5.0	7.5	1.0	
Preliminary Calculations								1.0	0.0	0.5	1.5	5.0	8.0	5.0	7.5	1.0	
Narratives and Sketches								3.0	0.0	1.0	4.5	12.0	20.5	12.5	19.5	2.5	
Meetings								0.5	0.0	0.0	1.0	2.5	4.0	2.5	4.0	0.5	
DP Design (Plumbing)	Subtotal >	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.5	4.5	12.0	19.5	12.0	18.0	2.0	0.0
Analysis								0.5	0.0	0.0	1.0	2.5	4.0	2.5	3.5	0.5	
Preliminary Calculations								0.5	0.0	0.0	1.0	2.5	4.0	2.5	3.5	0.5	
Narratives and Sketches								1.5	0.0	0.5	2.0	6.0	9.5	6.0	9.0	1.0	
Meetings								0.5	0.0	0.0	0.5	1.0	2.0	1.0	2.0	0.0	
DE Design (Electrical)	Subtotal >	0.0	0.0	0.0	0.0	0.0	0.0	5.5	0.0	2.0	8.0	22.0	37.0	22.0	35.0	4.5	0.0
Analysis								1.0	0.0	0.5	1.5	4.5	7.5	4.5	7.0	1.0	
Preliminary Calculations								1.0	0.0	0.5	1.5	4.5	7.5	4.5	7.0	1.0	
Narratives and Sketches								3.0	0.0	1.0	4.0	11.0	18.5	11.0	17.5	2.0	
Meetings								0.5	0.0	0.0	1.0	2.0	3.5	2.0	3.5	0.5	
Hours Total >		84.0	6.5	51.5	11.0	50.5	12.0	117.0	27.0	0.0	20.5	21.0	58.5	126.0	88.0	146.5	11.5
Rate/Hr >		\$262.50	\$260.00	\$250.00	\$210.00	\$173.00	\$157.00	\$125.00	\$85.00	\$65.00	\$273.00	\$244.00	\$213.00	\$190.00	\$168.00	\$135.00	\$112.00
Subtotal >		\$22,050.00	\$1,690.00	\$12,875.00	\$2,310.00	\$8,736.50	\$1,884.00	\$14,625.00	\$2,295.00	\$0.00	\$5,596.50	\$5,124.00	\$12,460.50	\$23,940.00	\$14,784.00	\$19,777.50	\$1,288.00
H2M Architects & Engineers, Inc. Task 1 Subtotal >																	\$149,676.00

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CLIENT: City of Fort Lauderdale							
PRIME CONSULTANT: H2M Architects & Engineers, Inc.							
SUBCONSULTANT: CES Consultants, Inc.							
ESTIMATOR: David J. Pacheco and Patrick O. Stone DATE: July 15, 2026							
TASK 1 - LABOR STAFFING - CES Consultants, Inc. (SUB)							
	LABOR CATEGORY >	Drafter/ GIS/ CADD Technician	Engineer	Junior Engineer	Principal (PE FL Registered)	Project Manager & Engineer (PE)	Sr. Project Manager & Engineer (PE)
	RATE/HR >	\$112.00	\$165.00	\$140.00	\$285.00	\$220.00	\$232.49
TASK #1 - SCHEMATIC DESIGN							
DC	Civil	Subtotal >	40.0	0.0	78.0	54.0	34.0
Project Kickoff Meeting (Maximum of 1, In-Person Meeting)				3.0	3.0	3.0	
Programming Effort, Internal Project Team Mtgs. (Max. 3 remote mtgs.)				3.0	3.0	3.0	
Site Visit to Determine Existing Conditions (with report narrative)				12.0	6.0	2.0	
Preparation of Narrative/Input for Cost Estimator (Probable Constr. Cost)				8.0	4.0	2.0	
Drainage Calculations and Verification		40.0		16.0	8.0	4.0	1.0
Site Layouts and 30% Schematic Design Plans				24.0	16.0	8.0	1.0
Identification of Permits Required				8.0	4.0	2.0	1.0
Pre-Application Meetings with AHJs					6.0	6.0	
Internal Project Team Meetings (Maximum of 4 meetings)				4.0	4.0	4.0	
Hours Total >		40.0	0.0	78.0	54.0	34.0	3.0
Rate/Hr >		\$112.00	\$165.00	\$140.00	\$285.00	\$220.00	\$232.49
Subtotal >		\$4,480.00	\$0.00	\$10,920.00	\$15,390.00	\$7,480.00	\$697.47
CES Consultants, Inc. Task 1 Subtotal >							\$38,967.47

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CLIENT: City of Fort Lauderdale								
PRIME CONSULTANT: H2M Architects & Engineers, Inc.								
SUBCONSULTANT: Longitude Surveyors, LLC								
ESTIMATOR: David J. Pacheco and Patrick O. Stone DATE: July 15, 2026								
TASK 1 - LABOR STAFFING - Longitude Surveyors, LLC (SUB)								
		Designated Services - 2 Men Crew	Principal In Charge	Project Manager	Project Surveyor & Mapper	Survey & Mapping Computer Technician	Survey Crew (4) Conventional GPS & HD Scan	Survey Crew (2) Conventional & GPS
		\$262.00	\$205.00	\$157.00	\$115.00	\$105.00	\$285.00	\$200.00
TASK #1 - SCHEMATIC DESIGN								
SG	Survey	16.0	2.0	3.0	18.0	39.0	12.0	28.0
Prepare Job			2.0	3.0				
Horizontal and Vertical Control						4.0		12.0
Boundary Analysis					9.0			
Topographic Survey						18.0		16.0
Form FAA 7460-1, FAA Accuracy Survey Type 2C or 1A					6.0	4.0	12.0	
Quality Level "B" SUE Designating		16.0				9.0		
Quality Assurance and Control					3.0	4.0		
	Hours Total >	16.0	2.0	3.0	18.0	39.0	12.0	28.0
	Rate/Hr >	\$262.00	\$205.00	\$157.00	\$115.00	\$105.00	\$285.00	\$200.00
	Subtotal >	\$4,192.00	\$410.00	\$471.00	\$2,070.00	\$4,095.00	\$3,420.00	\$5,600.00
					Longitude Surveyors, LLC Task 1 Subtotal >			\$20,258.00

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CLIENT: City of Fort Lauderdale											
PRIME CONSULTANT: H2M Architects & Engineers, Inc.											
SUBCONSULTANT: Manns Woodward Studios											
ESTIMATOR: David J. Pacheco and Patrick O. Stone DATE: July 15, 2026											
TASK 1 - LABOR STAFFING - Manns Woodward Studios (SUB)											
	Principal Architect	Studio Director - Architecture	Senior Architect	Sr. Project Architect	Project Architect	Staff Designer - Architecture	BIM/CAD Specialist	Student Intern	Administrative Support Professional		
	\$262.50	\$250.00	\$210.00	\$173.00	\$157.00	\$125.00	\$112.00	\$65.00	\$85.00		
TASK #1 - SCHEMATIC DESIGN											
MG	Meetings	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Project Meetings - Client		1.0									
Project Meetings - Internal Kick-Off		1.0								8.0	
Project Meetings - Internal		1.0									
Programming Meeting		4.0									
DA	General Design Architectural	42.0	0.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	
Pre-Program											
Operations Based Program				4.0							
Space Use											
Schematic Design		32.0									
Preliminary Code, FEMA P-361/ICC500, HMGP				10.0						8.0	
FAA Form 7460-1 Assistance		10.0									
Permitting											
Initial Equipment List						4.0					
Outline Specifications											
Estimate Narrative and Coordinate with Estimator											
Compile Documents to Proceed to DD											
	Hours Total >	49.0	0.0	14.0	0.0	4.0	0.0	0.0	0.0	8.0	
	Rate/Hr >	\$262.50	\$250.00	\$210.00	\$173.00	\$157.00	\$125.00	\$112.00	\$65.00	\$85.00	
	Subtotal >	\$12,862.50	\$0.00	\$2,940.00	\$0.00	\$628.00	\$0.00	\$0.00	\$0.00	\$680.00	
						Manns Woodward Studios Task 1 Subtotal >					\$17,110.50

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CLIENT: City of Fort Lauderdale								
PRIME CONSULTANT: H2M Architects & Engineers, Inc.								
SUBCONSULTANT: Tierra South Florida, Inc.								
ESTIMATOR: David J. Pacheco and Patrick O. Stone DATE: July 15, 2026								
TASK 1 - LABOR STAFFING - Tierra South Florida, Inc. (SUB)								
	Draftsman	Principal Engineer (PE)	Project Engineer	Sr. Engineer (PE)	Staff Engineer	Technician	Testing Expense Rates	
	\$120.00	\$250.00	\$180.00	\$213.00	\$120.00	\$97.00		
	tsfGEO	tsfGEO	tsfGEO	tsfGEO	tsfGEO	tsfGEO	See Sheet	
TASK #1 - SCHEMATIC DESIGN								
SB	Geotechnical	12.0	2.0	16.0	6.0	6.0	16.0	\$ 8,263.02
Field Investigation - Mobilization 3x								\$ 1,540.50
Penetration Test Borings 189 LF								\$ 2,835.00
Grout Seal Boreholes 189 LF								\$ 1,262.52
Borehole Permeability								\$ 1,575.00
Lab Testing Visual Examination by Engineer						6.0		
Full Grain-Size (8 sieves) Analysis (6) @ \$85								\$ 510.00
Sieve Analysis Wash Through #200 (6) @ \$60								\$ 360.00
Atterberg Limit Tests (2) @ \$90								\$ 180.00
Geotechnical Engineering		12.0	2.0	16.0	6.0		16.0	
Hours Total >		12.0	2.0	16.0	6.0	6.0	16.0	
Rate/Hr >		\$120.00	\$250.00	\$180.00	\$213.00	\$120.00	\$97.00	
Subtotal >		\$1,440.00	\$500.00	\$2,880.00	\$1,278.00	\$720.00	\$1,552.00	\$ 8,263.02
Tierra South Florida, Inc. Task 1 Subtotal >								\$ 16,633.02

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CLIENT: City of Fort Lauderdale							
PRIME CONSULTANT: H2M Architects & Engineers, Inc.							
SUBCONSULTANT: YA Group							
ESTIMATOR: David J. Pacheco and Patrick O. Stone DATE: July 15, 2026							
TASK 1 - LABOR STAFFING - YA Group (SUB)							
	Electrical Estimator Level 2	General Construction Estimator Level 2	Mechanical Estimator Level 2	Sr. Director Mech. Estimator Level 3	Sr. Director / Sr. Elec. Estimator	Vice President / Chief Estimator	
	\$110.00	\$115.00	\$115.00	\$185.00	\$185.00	\$215.00	
TASK #1 - SCHEMATIC DESIGN							
CE	Cost Estimating	16.0	24.0	20.0	12.0	8.0	2.0
Estimates (30% SD Estimate)		16.0	24.0	20.0	12.0	8.0	2.0
	Hours Total >	16.0	24.0	20.0	12.0	8.0	2.0
	Rate/Hr >	\$110.00	\$115.00	\$115.00	\$185.00	\$185.00	\$215.00
	Subtotal >	\$1,760.00	\$2,760.00	\$2,300.00	\$2,220.00	\$1,480.00	\$430.00
				YA Group Task 1 Subtotal >		\$10,950.00	

PROJECT: Emergency Operations Center (EOC) Safe Room
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CLIENT: City of Fort Lauderdale
PRIME CONSULTANT: H2M Architects & Engineers, Inc.
ESTIMATOR: David J. Pacheco and Patrick O. Stone DATE: July 15, 2026

Total for TASK #2 - DESIGN DEVELOPMENT > \$287,449.46

TASK 2 - LABOR STAFFING - H2M Architects & Engineers, Inc. (PRIME)

	LABOR CATEGORY >	Principal Architect/E	Technical	Studio	Senior	Sr. Project	Project	Staff	Administrative	Student	Department	Assistant	Senior	Senior	Project	Staff	BIM/CAD	Compliance	
		Rate/Hr >	\$262.50	\$260.00	\$250.00	\$210.00	\$173.00	\$157.00	\$125.00	\$85.00	\$65.00	\$273.00	\$244.00	\$213.00	\$190.00	\$168.00	\$135.00	\$112.00	\$120.00
		INITIALS >	DJP/POS	DAR	KNP		MJM		SKMM/LT										
TASK #2 - DESIGN DEVELOPMENT																			
PM Project Management	Subtotal >	58.0	4.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Client Communication & Management		16.0		6.0															
Project Schedule Maintenance		2.0																	
Financials		3.0																	
Team Management and General Project Management		33.0	4.0	16.0															
Agendas and Meeting Minutes				6.0															
Coordinate FEMA P361 and FEMA HMGP		4.0		2.0															
MG Meetings	Subtotal >	6.0	0.0	7.0	4.0	3.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Project Meetings - Client		4.0		4.0	2.0														
Project Meetings - Internal		2.0		2.0	1.0	3.0	3.0	3.0											
Project Meetings - Permitting				1.0	1.0														
DA General Design Architect	Subtotal >	14.0	3.0	33.0	2.0	8.0	0.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	8.0	
General Design Architectural		8.0		4.0															
Value Engineering		6.0	2.0																
Agencies/Permitting				2.0	2.0														
AOR Detailing				20.0															
Code Review/ComCheck				2.0		8.0		16.0											
Estimate Narrative and Coordinate with Estimator			1.0	2.0				2.0								2.0			
FEMA P-361/ICC500 and FEMA HMGP				2.0														8.0	
Compile Documents to Proceed to CD				1.0				6.0											
D5 Drawings	Subtotal >	0.0	0.0	0.0	0.0	43.0	44.0	167.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GOXX SHEETS						2.0		8.0											
ADXX GENERAL						2.0	2.0	4.0											
A1XX PLANS						10.0	16.0	48.0											
A2XX BUILDING ELEVATIONS						6.0	2.0	20.0											
A3XX BUILDING SECTIONS						4.0	8.0	16.0											
A4XX ENLARGED PLANS						8.0	8.0	32.0											
A5XX DETAILS						10.0		20.0											
A6XX SCHEDULES, WINDOWS, DOORS						1.0		16.0											
Clash Detection							2.0	2.0											
Electronic Integrity Review								1.0											
BIM Coordination Tasks							6.0												
SC Specifications	Subtotal >	0.0	2.0	6.0	4.0	8.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	48.0	0.0	0.0	
Client Front End Integration			2.0		4.0			4.0											
Technical Specifications				6.0		8.0		20.0								48.0			
QC Quality Control/ Quality Assurance	Subtotal >	4.0	2.0	1.5	0.0	1.5	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0	0.0	
60% Production Team - QC Checklist				1.5		1.5		3.0											
60% SME - QC Checklist			2.0																
60 % Independent Review		4.0														12.0			
DS Structural Design	Subtotal >	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.0	0.0	0.0	76.0	76.0	84.0	0.0	0.0	
Structural design and modeling											4.0			25.0	25.0	10.0			
Coordination with disciplines											10.0			12.0	12.0	4.0			
Geotechnical investigation report review											4.0			6.0	6.0	2.0			
Progress meetings											12.0			12.0	12.0	0.0			
Revit Modeling											0.0			4.0	4.0	40.0			
Drafting											0.0			3.0	3.0	24.0			
QAQC											8.0			6.0	6.0	0.0			
Internal Structural meetings											4.0			8.0	8.0	4.0			
DM Design (Mechanical)	Subtotal >	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.5	0.0	2.0	9.5	26.5	44.5	27.0	42.0	5.5	0.0	
Design									4.5	0.0	1.5	6.5	18.5	31.5	19.0	29.5	3.5		
Specifications									1.0	0.0	0.5	1.5	4.0	6.5	4.0	6.5	1.0		
QC									0.5	0.0	0.0	0.5	1.5	2.0	1.5	2.0	0.5		
Meetings									0.5	0.0	0.0	1.0	2.5	4.5	2.5	4.0	0.5		
DP Design (Plumbing)	Subtotal >	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.5	4.0	13.0	21.0	13.0	20.0	2.0	0.0	
Design									2.0	0.0	0.5	3.0	9.0	15.0	9.0	14.0	1.5		
Specifications									0.5	0.0	0.0	0.5	2.0	3.0	2.0	3.0	0.5		
QC									0.0	0.0	0.0	0.0	0.5	1.0	0.5	1.0	0.0		
Meetings									0.5	0.0	0.0	0.5	1.5	2.0	1.5	2.0	0.0		
DE Design (Electrical)	Subtotal >	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	2.0	9.0	23.5	40.0	24.0	38.0	4.0	0.0	
Design									4.0	0.0	1.5	6.0	16.5	28.0	17.0	26.5	3.0		
Specifications									1.0	0.0	0.5	1.5	3.5	6.0	3.5	5.5	0.5		
QC									0.5	0.0	0.0	0.5	1.0	2.0	1.0	2.0	0.0		
Meetings									0.5	0.0	0.0	1.0	2.5	4.0	2.5	4.0	0.5		
	Hours Total >	82.0	11.0	77.5	10.0	63.5	47.0	197.0	39.5	0.0	46.5	22.5	63.0	181.5	140.0	246.0	11.5	8.0	
	Rate/Hr >	\$262.50	\$260.00	\$250.00	\$210.00	\$173.00	\$157.00	\$125.00	\$85.00	\$65.00	\$273.00	\$244.00	\$213.00	\$190.00	\$168.00	\$135.00	\$112.00	\$120.00	
	Subtotal >	\$21,525.00	\$2,860.00	\$19,375.00	\$2,100.00	\$10,985.50	\$7,379.00	\$24,625.00	\$3,357.50	\$0.00	\$12,694.50	\$5,490.00	\$13,419.00	\$34,485.00	\$23,520.00	\$33,210.00	\$1,288.00	\$960.00	
H2M Task 2 Subtotal >																		\$217,273.50	

PROJECT: Emergency Operations Center (EOC) Safe Room							
PROJECT NUMBER: P12996 - RFQ/Event No. 536 Design Services for Emergency Operations Center							
CLIENT: City of Fort Lauderdale							
PRIME CONSULTANT: H2M Architects & Engineers, Inc.							
SUBCONSULTANT: CES Consultants, Inc.							
ESTIMATOR: David J. Pacheco and Patrick O. Stone DATE: July 15, 2026							
TASK 2 - LABOR STAFFING - CES Consultants, Inc. (SUB)							
	LABOR CATEGORY >		Drafter/ GIS/ CADD Technician	Junior Engineer	Principal (PE - FL Registered)	Project Manager & Engineer (PE)	Sr. Project Manager & Engineer (PE)
	RATE/HR >		\$112.00	\$140.00	\$285.00	\$220.00	\$232.49
TASK #2 - DESIGN DEVELOPMENT							
DC	Civil	Subtotal >	48.0	77.0	47.0	31.0	4.0
Project Progress Meetings (Bi-weekly for 3 months; 6 meetings virtual)				6.0	6.0	6.0	
Programming Effort, Internal Project Team Mtgs. (Max. 3 remote mtgs.)				3.0	3.0	3.0	
Preparation of Civil Site, grading, drainage, and water and sewer utilities Drawings (60%)			32.0	16.0	8.0	4.0	1.0
Preparation of Narrative/Input for Cost Estimator (Probable Constr. Cost)				16.0	8.0	4.0	
Drainage Calculations completion and Preparation of Drainage Report				16.0	8.0	4.0	1.0
Stormwater Pollution Prevention Plan drawings			8.0	4.0	2.0	1.0	1.0
Pedestrian and Vehicular access design			8.0	4.0	2.0	1.0	1.0
Preparation of permit applications				12.0	4.0	2.0	
Pre-Application Meetings with AHJs					6.0	6.0	
	Hours Total >		48.0	77.0	47.0	31.0	4.0
	Rate/Hr >		\$112.00	\$140.00	\$285.00	\$220.00	\$232.49
	Subtotal >		\$5,376.00	\$10,780.00	\$13,395.00	\$6,820.00	\$929.96
				(CES) Task 2 Subtotal > \$37,300.96			

PROJECT: Emergency Operations Center (EOC) Safe Room			
PROJECT NUMBER: P12996 - RFQ/Event No. 536 Design Services for Emergency Operations Center			
CLIENT: City of Fort Lauderdale			
PRIME CONSULTANT: H2M Architects & Engineers, Inc.			
SUBCONSULTANT: Manns Woodward Studios			
ESTIMATOR: David J. Pacheco and Patrick O. Stone DATE: July 15, 2026			

TASK 2 - LABOR STAFFING - Manns Woodward Studios (SUB)

		Principal Architect	Senior Architect	Administrative Support Professional
TASK #2 - DESIGN DEVELOPMENT				
RATE/HR >		\$262.50	\$210.00	\$85.00
MG	Meetings	6.0	0.0	0.0
Project Meetings - Client				
Project Meetings - Internal		6.0		
Project Meetings - Permitting				
DA	General Design Architectural	40.0	24.0	8.0
General Design Architectural		38.0	10.0	
Value Engineering		2.0		
Estimate Narrative and Coordinate with Estimator			2.0	
FEMA P-361/ICC500 and FEMA HMGP			12.0	8.0
Compile Documents to Proceed to CD				
Hours Total >		46.0	24.0	8.0
Rate/Hr >		\$262.50	\$210.00	\$85.00
Subtotal >		\$12,075.00	\$5,040.00	\$680.00
Manns Woodward Task 2 Subtotal >				\$17,795.00

PROJECT: Emergency Operations Center (EOC) Safe Room								
PROJECT NUMBER: P12996 - RFQ/Event No. 536 Design Services for Emergency Operations Center								
CLIENT: City of Fort Lauderdale								
PRIME CONSULTANT: H2M Architects & Engineers, Inc.								
SUBCONSULTANT: YA Group								
ESTIMATOR: David J. Pacheco and Patrick O. Stone DATE: July 15, 2026								
TASK 2 - LABOR STAFFING - YA Group (SUB)								
	LABOR CATEGORY >	Electrical Estimator Level 2	General Construction Estimator Level 2	Mechanical Estimator Level 2	Sr. Director Mech. Estimator Level 3	Sr. Director / Sr. Elec. Estimator	Vice President / Chief Estimator	
	RATE/HR >	\$110.00	\$115.00	\$115.00	\$185.00	\$185.00	\$215.00	
TASK #2 - DESIGN DEVELOPMENT								
CE	Cost Estimating	Subtotal >	20.0	28.0	24.0	16.0	12.0	8.0
Estimates (60% Estimate)			20.0	28.0	24.0	16.0	12.0	8.0
Hours Total >			20.0	28.0	24.0	16.0	12.0	8.0
Rate/Hr >			\$110.00	\$115.00	\$115.00	\$185.00	\$185.00	\$215.00
Subtotal >			\$2,200.00	\$3,220.00	\$2,760.00	\$2,960.00	\$2,220.00	\$1,720.00
YA Group Task 2 Subtotal >						\$15,080.00		

PROJECT: Emergency Operations Center (EOC) Safe Room
 PROJECT NUMBER: P12996 - RFQ/Event No. 536 Design Services for Emergency Operations Center
 CLIENT: City of Fort Lauderdale
 PRIME CONSULTANT: H2M Architects & Engineers, Inc.
 ESTIMATOR: David J. Pacheco and Patrick O. Stone
 DATE: July 15, 2026

Total for TASK #3 - CONSTRUCTION DOCUMENTS > \$345,403.47

TASK 3 - LABOR STAFFING - H2M Architects & Engineers, Inc. (PRIME)																	
LABOR CATEGORY >	Principal Architect/Engineer	Technical Advisor	Studio Director - Architecture	Senior Architect	Sr. Project Architect	Project Architect	Staff Designer - Architecture	Administrative Support Professional	Department Manager - Engineering	Assistant Department Manager	Senior Engineer	Senior Project Engineer	Project Engineer	Staff Engineer	BIM/CAD Specialist	Compliance Specialist	
RATE/HR >	\$262.50	\$260.00	\$250.00	\$210.00	\$173.00	\$157.00	\$125.00	\$85.00	\$273.00	\$244.00	\$213.00	\$190.00	\$168.00	\$135.00	\$112.00	\$120.00	
TASK #3 - CONSTRUCTION DOCUMENTS																	
PM Project Management	Subtotal >	84.0	6.0	54.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Client Communication & Management		20.0		10.0													
Project Schedule Maintenance		3.0															
Financials		5.0															
Team Management and General Project Management		48.0	6.0	20.0													
Agendas and Meeting Minutes				8.0													
Coordinate FEMA P361 and FEMA HMGP		4.0		4.0													
Coordinate Required Independent Peer Review		4.0		12.0													
MG Meetings	Subtotal >	7.0	0.0	11.0	6.0	4.0	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Project Meetings - Client		5.0		5.0	2.0												
Project Meetings - Internal		2.0		4.0	2.0	4.0	4.0										
Project Meetings - Permitting				2.0	2.0												
DA General Design Architectural	Subtotal >	18.0	7.0	27.0	2.0	24.0	0.0	14.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	8.0	
General Design Architectural		8.0		2.0													
Value Engineering		6.0	2.0														
Agencies/Permitting				2.0	2.0												
AOR Detailing		4.0	4.0	18.0		12.0											
Code Review/ComCheck						12.0		6.0									
Estimate Narrative and Coordinate with Estimator			1.0	2.0				2.0						2.0			
FEMA P-361/ICC500 and FEMA HMGP				2.0												8.0	
Compile Documents to Proceed to Bid				1.0				6.0									
D5 Drawings	Subtotal >	0.0	0.0	0.0	0.0	73.0	36.0	289.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G0XX SHEETS						2.0		6.0									
A0XX GENERAL						1.0		2.0									
A1XX PLANS						12.0	6.0	72.0									
A2XX BUILDING ELEVATIONS						10.0	4.0	60.0									
A3XX BUILDING SECTIONS						4.0	2.0	24.0									
A4XX ENLARGED PLANS						12.0	6.0	40.0									
A5XX DETAILS						12.0	6.0	56.0									
A6XX SCHEDULES, WINDOWS, DOORS						18.0	2.0	18.0									
A7XX ALTERNATES						2.0	2.0	8.0									
Clash Detection							2.0	2.0									
Electronic Integrity Review								1.0									
BIM Coordination Tasks							6.0										
SC Specifications	Subtotal >	0.0	12.0	3.0	0.0	12.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0.0
Client Front End Integration			12.0	1.0					20.0								
Technical Specifications				2.0		12.0			60.0						50.0		
QC Quality Control/ Quality Assurance	Subtotal >	0.0	2.0	16.0	0.0	8.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0.0
90% Production Team - QC Checklist						8.0		2.0									
90% SME - QC Checklist			2.0														
90% Redline Review				10.0													
90 % Independent Review														20.0			
DS Structural Design	Subtotal >	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.0	0.0	0.0	58.0	58.0	61.0	0.0	0.0
Finalize Structural design and modeling										4.0			18.0	18.0	5.0		
Coordination with disciplines										8.0			10.0	10.0	2.0		
Progress meetings										10.0			10.0	10.0	0.0		
Finalize Revit Modeling										0.0			4.0	4.0	30.0		
Finalize Drafting										0.0			2.0	2.0	20.0		
QA/QC										7.0			8.0	8.0	0.0		
Internal Structural meetings										2.0			6.0	6.0	4.0		
DM Design (Mechanical)	Subtotal >	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.5	2.5	13.0	37.5	62.5	38.0	58.5	7.0	0.0
Design									5.5	1.5	8.0	22.5	37.5	22.5	35.0	4.0	
Specifications									2.5	0.5	3.0	9.5	15.5	9.5	14.5	2.0	
QC									0.5	0.0	0.5	2.0	3.0	2.0	3.0	0.5	
Meetings									1.0	0.5	1.5	3.5	6.5	4.0	6.0	0.5	
DP Design (Plumbing)	Subtotal >	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	1.5	6.0	18.0	30.0	18.0	28.0	3.5	0.0
Design									2.5	1.0	3.5	10.5	18.0	10.5	16.5	2.0	
Specifications									1.0	0.5	1.5	4.5	7.5	4.5	7.0	1.0	
QC									0.0	0.0	0.5	1.0	1.5	1.0	1.5	0.0	
Meetings									0.5	0.0	0.5	2.0	3.0	2.0	3.0	0.5	
DE Design (Electrical)	Subtotal >	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.5	2.5	11.5	33.5	56.5	34.0	52.5	6.5	0.0
Design									5.0	1.5	7.0	20.0	34.0	20.5	31.5	4.0	
Specifications									2.0	0.5	3.0	8.5	14.0	8.5	13.0	1.5	
QC									0.5	0.0	0.5	1.5	3.0	1.5	2.5	0.5	
Meetings									1.0	0.5	1.0	3.5	5.5	3.5	5.5	0.5	
Hours Total >		109.0	27.0	105.0	8.0	121.0	40.0	309.0	102.0	37.5	30.5	89.0	207.0	148.0	272.0	17.0	8.0
Rate/Hr >		\$262.50	\$260.00	\$250.00	\$210.00	\$173.00	\$157.00	\$125.00	\$85.00	\$273.00	\$244.00	\$213.00	\$190.00	\$168.00	\$135.00	\$112.00	\$120.00
Subtotal >		\$28,612.50	\$7,020.00	\$26,250.00	\$1,680.00	\$20,933.00	\$6,280.00	\$38,625.00	\$8,670.00	\$10,237.50	\$7,442.00	\$18,957.00	\$39,330.00	\$24,864.00	\$36,720.00	\$1,904.00	\$960.00
H2M Task 3 Subtotal >																	\$278,485.00

PROJECT: Emergency Operations Center (EOC) Safe Room							
PROJECT NUMBER: P12996 - RFQ/Event No. 536 Design Services for Emergency Operations Center							
CLIENT: City of Fort Lauderdale							
PRIME CONSULTANT: H2M Architects & Engineers, Inc.							
SUBCONSULTANT: CES Consultants, Inc.							
ESTIMATOR: David J. Pacheco and Patrick O. Stone					DATE: July 15, 2026		
TASK 3 - LABOR STAFFING - CES Consultants, Inc.							
	LABOR CATEGORY >		Drafter/ GIS/ CADD Technician	Junior Engineer	Principal (PE - FL Registered)	Project Manager & Engineer (PE)	Sr. Project Manager & Engineer (PE)
	RATE/HR >		\$112.00	\$140.00	\$285.00	\$220.00	\$232.49
TASK #3 - CONSTRUCTION DOCUMENTS							
DC	Civil	Subtotal >	28.0	71.0	44.0	30.0	3.0
Project Progress Meetings (Bi-weekly for 3 months; 6 meetings virtual)				6.0	6.0	6.0	
Programming Effort, Internal Project Team Mtgs. (Max. 3 remote mtgs.)				3.0	3.0	3.0	
Preparation of Civil Site, grading, drainage, and water and sewer utilities Drawings (90%)			24.0	16.0	8.0	4.0	1.0
Preparation of Narrative/Input for Cost Estimator (Probable Constr. Cost)				16.0	8.0	4.0	
Drainage Calculations completion and Preparation of Drainage Report				16.0	8.0	4.0	1.0
Stormwater Pollution Prevention Plan drawings			4.0	2.0	1.0	1.0	1.0
Submittal of Permit Applications				12.0	4.0	2.0	
Meetings with Regulators and responses to RFIs					6.0	6.0	
		Hours Total >	28.0	71.0	44.0	30.0	3.0
		Rate/Hr >	\$112.00	\$140.00	\$285.00	\$220.00	\$232.49
		Subtotal >	\$3,136.00	\$9,940.00	\$12,540.00	\$6,600.00	\$697.47
					CES Task 3 Subtotal >		\$32,913.47

PROJECT: Emergency Operations Center (EOC) Safe Room					
PROJECT NUMBER: P12996 - RFQ/Event No. 536 Design Services for Emergency Operations Center					
CLIENT: City of Fort Lauderdale					
PRIME CONSULTANT: H2M Architects & Engineers, Inc.					
SUBCONSULTANT: Manns Woodward Studios					
ESTIMATOR: David J. Pacheco and Patrick O. Stone				DATE: July 15, 2026	
TASK 3 - LABOR STAFFING - Manns Woodward Studios (SUB)					
		LABOR CATEGORY >	Principal Architect	Senior Architect	Administrative Support Professional
		RATE/HR >	\$262.50	\$210.00	\$85.00
TASK #3 - CONSTRUCTION DOCUMENTS					
MG	Meetings	Subtotal >	6.0	0.0	0.0
Project Meetings - Client					
Project Meetings - Internal			6.0		
Project Meetings - Permitting					
DA	General Design Architectural	Subtotal >	48.0	32.0	8.0
General Design Architectural			40.0	16.0	
Value Engineering			2.0		
Agencies/Permitting					
AOR Detailing					
Code Review/ComCheck					
Estimate Narrative and Coordinate with Estimator				2.0	
FEMA P-361/ICC500 and FEMA HMGP			6.0	14.0	8.0
Compile Documents to Proceed to Bid					
		Hours Total >	54.0	32.0	8.0
		Rate/Hr >	\$262.50	\$210.00	\$85.00
		Subtotal >	\$14,175.00	\$6,720.00	\$680.00
			Manns Task 3 Subtotal		\$21,575.00

PROJECT: Emergency Operations Center (EOC) Safe Room							
PROJECT NUMBER: P12996 - RFQ/Event No. 536 Design Services for Emergency Operations Center							
CLIENT: City of Fort Lauderdale							
PRIME CONSULTANT: H2M Architects & Engineers, Inc.							
SUBCONSULTANT: YA Group							
ESTIMATOR: David J. Pacheco and Patrick O. Stone				Task 3 - LABOR STAFFING - YA Group (SUB)			
	LABOR CATEGORY >	Electrical Estimator Level 2	General Construction Estimator Level 2	Mechanical Estimator Level 2	Sr. Director Mech. Estimator Level 3	Sr. Director / Sr. Elec. Estimator	Vice President / Chief Estimator
	RATE/HR >	\$110.00	\$115.00	\$115.00	\$185.00	\$185.00	\$215.00
TASK #3 - CONSTRUCTION DOCUMENTS							
CE Cost Estimating	Subtotal >	18.0	26.0	22.0	14.0	8.0	4.0
Estimates (90% Pre-Bid Estimate)		18.0	26.0	22.0	14.0	8.0	4.0
	Hours Total >	18.0	26.0	22.0	14.0	8.0	4.0
	Rate/Hr >	\$110.00	\$115.00	\$115.00	\$185.00	\$185.00	\$215.00
	Subtotal >	\$1,980.00	\$2,990.00	\$2,530.00	\$2,590.00	\$1,480.00	\$860.00
YA Group Task 3 Subtotal >							\$12,430.00

PROJECT: Emergency Operations Center (EOC) Safe Room															
PROJECT NUMBER: P12996 - RFQ/Event No. 536 Design Services for Emergency Operations Center															
CLIENT: City of Fort Lauderdale															
PRIME CONSULTANT: H2M Architects & Engineers, Inc.															
ESTIMATOR: David J. Pacheco and Patrick O. Stone															
DATE: July 15, 2026															
Total for TASK #4 -Bidding															
\$41,857.00															
TASK 4 - LABOR STAFFING - H2M Architects & Engineers, Inc. (PRIME)															
	LABOR CATEGORY >	Principal Architect/Engineer	Studio Director - Architecture	Senior Architect	Sr. Project Architect	Project Architect	Staff Designer - Architecture	Administrative Support Professional	Department Manager - Engineering	Assistant Department Manager	Senior Engineer	Senior Project Engineer	Project Engineer	Staff Engineer	BIM/CAD Specialist
	RATE/HR >	\$262.50	\$250.00	\$210.00	\$173.00	\$157.00	\$125.00	\$85.00	\$273.00	\$244.00	\$213.00	\$190.00	\$168.00	\$135.00	\$112.00
TASK #4 - BIDDING															
PM	Project Meetings	Subtotal >	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Client Communication & Management			10.0												
Financials			2.0												
Team Management and General Project Management			4.0												
MG	Meetings	Subtotal >	6.0	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Project Meetings			4.0	2.0	4.0										
Pre-Bid Meeting				2.0	2.0										
Bid Opening			2.0	2.0											
DA	General Design	Subtotal >	14.0	10.0	13.0	10.0	0.0	14.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0
RFIs and Addenda			9.0	6.0	12.0	10.0		12.0	30.0						
Bid Tabs			1.0	1.0				2.0	6.0						
Review Bid/ Recommend Award			4.0	3.0	1.0										
DM	Mechanical	Subtotal >	0.0	0.0	0.0	0.0	0.0	1.0	0.5	1.5	5.5	8.5	5.5	8.0	1.0
MEP RFIs								1.0	0.5	1.5	5.0	8.0	5.0	7.5	1.0
Meetings								0.0	0.0	0.0	0.5	0.5	0.5	0.5	0.0
	Hours Total >		36.0	16.0	19.0	10.0	0.0	14.0	37.0	0.5	1.5	5.5	8.5	5.5	8.0
	RATE/HR >		\$262.50	\$250.00	\$210.00	\$173.00	\$157.00	\$125.00	\$85.00	\$273.00	\$244.00	\$213.00	\$190.00	\$168.00	\$135.00
	Subtotal >		\$9,450.00	\$4,000.00	\$3,990.00	\$1,730.00	\$0.00	\$1,750.00	\$3,145.00	\$136.50	\$366.00	\$1,171.50	\$1,615.00	\$924.00	\$112.00
H2M Task 4 Subtotal >															
\$29,470.00															

PROJECT: Emergency Operations Center (EOC) Safe Room						
PROJECT NUMBER: P12996 - RFQ/Event No. 536 Design Services for Emergency Operations Center						
CLIENT: City of Fort Lauderdale						
PRIME CONSULTANT: H2M Architects & Engineers, Inc.						
SUBCONSULTANT: CES Consultants, Inc.						
ESTIMATOR: David J. Pacheco and Patrick O. Stone				DATE: July 15, 2026		
TASK 4 - LABOR STAFFING - CES Consultants, Inc. (SUB)						
	LABOR CATEGORY >		Drafter/ GIS/ CADD Technician	Junior Engineer	Principal (PE - FL Registered)	Project Manager & Engineer (PE)
	RATE/HR >		\$112.00	\$140.00	\$285.00	\$220.00
TASK #4 - BIDDING						
DC	Civil	Subtotal >	16.0	32.0	12.0	7.0
Participation in Pre-bid meeting (in-person)					4.0	4.0
Respond to Bidder RFIs (Maximum of 3 RFIs)			8.0	8.0	2.0	1.0
Review of bids with recommendation (as it relates to the civil, stormwater, and water and sewer)				8.0	2.0	1.0
Preparation of IFC Drawings			8.0	16.0	4.0	1.0
	Hours Total >		16.0	32.0	12.0	7.0
	Rate/Hr >		\$112.00	\$140.00	\$285.00	\$220.00
	Subtotal >		\$1,792.00	\$4,480.00	\$3,420.00	\$1,540.00
	CES Task 4 Subtotal >				\$11,232.00	

PROJECT: Emergency Operations Center (EOC) Safe Room
 Emergency Operations Center
 CLIENT: City of Fort Lauderdale
 PRIME CONSULTANT: H2M Architects & Engineers, Inc.
 SUBCONSULTANT: Manns Woodward Studios
 ESTIMATOR: David J. Pacheco and Patrick O. Stone

TASK 4 - LABOR STAFFING - Manns Woodward Studios (SUB)				
		LABOR CATEGORY >	Principal Architect	Senior Architect
		RATE/HR >	\$262.50	\$210.00
TASK #4 - BIDDING				
DA	General Design Architectural	Subtotal >	2.0	3.0
RFIs and Addenda			2.0	3.0
Hours Total >			2.0	3.0
Rate/Hr >			\$262.50	\$210.00
Subtotal >			\$525.00	\$630.00
Manns Task 4 Subtotal >			\$1,155.00	