

#14-0071

**TO:** Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Lee R. Feldman, ICMA-CM, City Manager

**DATE**: February 4, 2014

**TITLE**: Park Impact Fee Update

At the December 3, 2013 City Commission conference meeting, the status of the park impact fee account was discussed (exhibit 1). Staff has re-evaluated the plan as new information has materialized since December 3<sup>rd</sup>. The Rivermont Acquisition did not materialize, so that item has been removed from the list. Staff also checked on the Fortune House Resort Hotel assessment of \$70,000 in impact fees back in June of 2000 (exhibit 2). We were unable to verify that these dollars were deposited to the city, but we have allocated \$70,000 of current park impact fees for this area of the beach. Unrelated to the park impact fees, staff did research and was able to find the \$200,000 in traffic calming allocated for this area as well (exhibit 3). Funds are currently allocated in a separate account and have not been spent. The new park impact fee proposed expenses is attached for your review (Exhibit 4).

## Resource Impact

See Exhibit 4

## **Strategic Connections:**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Public Places Cylinder of Excellence**, specifically advancing:

- **Goal 3:** Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas, and parks.
- **Objective 1**: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks and open spaces for everyone.

2/4/14 #**14-0071**  • **Initiative 1**: Create playful areas for all ages, considering families, active and passive sports, and pets.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We are Here.

Related CAM: #13-1107

## Attachments:

Ex 1 – Commission Agenda Memo #13-1107

Ex 2 – Regular Meeting Minutes June 20, 2000

Ex 3 – Funds for Traffic Calming

Ex 4 – Revised Park Impact Fees Proposed Expenses

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