

#13-0365

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: May 7, 2013

TITLE: Motion to approve four year contracts to three lowest cost, responsive and

responsible bidders for the purchase of safety shoes – Invitation to Bid

(ITB) 432-11131- \$257,000 (four year total)

Recommendation

It is recommended that the City Commission approve four-year contracts for the purchase of safety shoes from the three lowest cost, responsive and responsible bidders: Global Trading, Inc.; Ritz Safety, LLC; and Red Wing Brands of America, Inc. in the estimated annual amount of \$64,250 (four year estimated amount of \$257,000 contingent upon approval and appropriation of future budgeted funds).

Background

The recommendation is to purchase safety shoes for various City departments whose employees are required to wear safety shoes while performing their jobs. The City's policy for the purchase of safety shoes allows for a maximum expenditure of \$125 each.

The Procurement Services Division sent ITB 432-11131 to 45 vendors and received three responses. The ITB requested a discount off of the manufacturer's list price at the time of purchase. A multiple award contract provides the employees with three choices for purchasing their safety shoes. It is estimated that \$64,250 will be spent for each of the four years.

Resource Impact

There will be a fiscal impact to the City for FY 2013 in the estimated annual amount of \$64,250; with a four year estimated amount of \$257,000. Future expenditures are contingent upon approval and appropriation of the FY 2014, FY 2015 and FY 2016 annual budgets.

FUNDS AVAILABILTY LOCATION:

FUNDS AVAILABILIT LOCATION.								
FY	FUND	SUB FUND	FUND NAME	INDEX#	INDEX NAME	SUB OBJ #	SUBOBJECT NAME	AMOUNT
2013	450	01	Water & Sewer Operations	PBS050301.	Field Services Operations	3940	Safety Shoes	\$800.00
2010	100	01	Water & Sewer	1 20000001.	Operations	0010	Carety Cricco	φοσοισσ
2013	450	01	Operations Water & Sewer	PBS050601	Office Support Clerical	3940	Safety Shoes	125.00
2013	450	01	Operations	PBS050701	Inventory	3940	Safety Shoes	\$175.00
			Water & Sewer		Utilities Engineering	33.13		¥ 1.1 0.00
2013	450	01	Operations	PBS060101	Operations	3940	Safety Shoes	\$1,750.00
2012	450	01	Water & Sewer	PBS660402	Dina Canatruction	2040	Cofoty Chase	¢4.250.00
2013	450	01	Operations Water & Sewer	PB3000402	Pipe Construction	3940	Safety Shoes	\$4,250.00
2013	450	01	Operations	PBS660404	Meter Shop	3940	Safety Shoes	\$1,000.00
22.12			Water & Sewer	DD 0000 100		22.12	0.4.4.04	44 000 00
2013	450	01	Operations Water & Sewer	PBS660407	New Services	3940	Safety Shoes	\$1,000.00
2013	450	01	Operations	PBS660408	Service Line Repair	3940	Safety Shoes	\$900.00
20.0	.00	<u> </u>	Water & Sewer	. 20000.00	2011100 210 1 (0)	55.5	Carety Crisco	φοσοισσ
2013	450	01	Operations	PBS660409	Valves/Hydrants	3940	Safety Shoes	\$400.00
2042	450	04	Water & Sewer	DDCCC0440	Altanations/Delegations	20.40	Cafati Chasa	# 000 00
2013	450	01	Operations Water & Sewer	PBS660410	Alterations/Relocations	3940	Safety Shoes	\$600.00
2013	450	01	Operations	PBS660411	Fire Hydrant & Valves	3940	Safety Shoes	\$600.00
			Water & Sewer		,		j	-
2013	450	01	Operations	PBS660412	Utility Field Locations	3940	Safety Shoes	\$2,440.00
2013	450	01	Water & Sewer Operations	PBS660503	Wastewater Repairs	3940	Safety Shoes	\$1,400.00
2013	730	01	Water & Sewer	1 00000000	vvasicwater repairs	3340	Carcty Criccs	ψ1,400.00
2013	450	01	Operations	PBS660506	Asphalt	3940	Safety Shoes	\$800.00
0040	450	0.4	Water & Sewer	DD000500		00.40	0.4.4.01	#
2013	450	01	Operations Water & Sewer	PBS660509	Large Pres Repair Collections Systems	3940	Safety Shoes	\$800.00
2013	450	01	Operations	PBS660510	Maintenance	3940	Safety Shoes	\$2,250.00
		-	Water & Sewer		Pump Station			* ,
2013	450	01	Operations	PBS660602	Maintenance	3940	Safety Shoes	\$1,400.00
2013	450	01	Water & Sewer Operations	PBS660604	Wellfield / Tanks	3940	Safety Shoes	\$1,600.00
2013	430	UI	Water & Sewer	PB3000004	vveiilieiu / Tatiks	3940	Salety Shoes	\$1,000.00
2013	450	01	Operations	PBS660605	Utility Electric	3940	Safety Shoes	\$800.00
			Water & Sewer					_
2013	450	01	Operations Water & Sewer	PBS660606	Diesel Maintenance	3940	Safety Shoes	\$400.00
2013	450	01	Operations	PBS660607	Small Engine Repair	3940	Safety Shoes	\$200.00
2010	100	01	Water & Sewer	1 20000001	Oman Engine Repair	0010	Carety Cricos	Ψ200.00
2013	450	01	Operations	PBS660608	Machine Shop	3940	Safety Shoes	\$150.00
2042	450	04	Water & Sewer	DDCCCCCC	Malalin a	20.40	Cafati Chasa	¢400.00
2013	450	01	Operations Water & Sewer	PBS660609	Welding	3940	Safety Shoes	\$400.00
2013	450	01	Operations	PBS670302	Fiveash Maintenance	3940	Safety Shoes	\$2,000.00
			Water & Sewer					
2013	450	01	Operations	PBS670303	Fiveash Operations	3940	Safety Shoes	\$800.00
2013	450	01	Water & Sewer Operations	PBS670304	Peele Dixie Maintenance	3940	Safety Shoes	\$400.00
2013	430	UI	Water & Sewer	1 00010004	1 Gele Divie Mailifeliatice	J340	Jaiety Silves	Ψ+00.00
2013	450	01	Operations	PBS670305	Peele Dixie Operations	3940	Safety Shoes	\$400.00
0010	450	0.1	Water & Sewer	DD00=====		00.10	0 () 0	007007
2013	450	01	Operations Water & Sewer	PBS670602	Wastewater Lab	3940	Safety Shoes	\$250.00
2013	450	01	Operations	PBS670603	Biology Lab	3940	Safety Shoes	\$400.00
			Water & Sewer		Water & Sewer		•	-
2013	450	01	Operations	PBS690602	Environmental Resources	3940	Safety Shoes	\$285.00

FUNDS AVAILABILTY LOCATION:

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FY	FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJ #	SUBOBJECT NAME	AMOUNT
	TOND	TOND	Central Regional	INDEX#	INDEX NAME	#	INAIVIL	AMOUNT
			W/W System		Lohmeyer Regional Plant			
2013	451	01	Operations	PBS670502	Maintenance	3940	Safety Shoes	\$1,200.00
			Central Regional					
			W/W System		Lohmeyer Regional Plant			
2013	451	01	Operations	PBS670503	Operations	3940	Safety Shoes	\$2,500.00
0040	470	04	Stormwater	DDCCCCCC	Ctorre Duois Donois	20.40	Cafati, Chasa	#2 500 00
2013	470	01	Operations Stormwater	PBS660502	Storm Drain Repair	3940	Safety Shoes	\$3,500.00
2013	470	01	Operations	PBS660505	Swale Cutback	3940	Safety Shoes	\$1,000.00
2010	470	01	Stormwater	1 20000000	Storm Drainage	0040	Carcty Criccs	Ψ1,000.00
2013	470	01	Operations	PBS660511	Maintenance	3940	Safety Shoes	\$400.00
			Stormwater		Stormwater			
2013	470	01	Operations	PBS690603	Environmental Resources	3940	Safety Shoes	\$125.00
			Sanitation					
2013	409	01	Operations	PKR080201	Bulk Trash	3940	Safety Shoes	\$1,000.00
2012	409	01	Sanitation	DI/DO00004	Dublic Diago Classing	2040	Cofoty Chase	¢4 500 00
2013	409	UI	Operations Sanitation	PKR080301	Public Places Clearing	3940	Safety Shoes	\$1,500.00
2013	409	01	Operations	PKR080401	Canal Cleaning	3940	Safety Shoes	\$800.00
2010	100	01	Sanitation	1111000101	Canal Cloaning	00.10	Caroty Cricoc	Ψ000.00
2013	409	01	Operations	PKR080501	Public Places Cleaning	3940	Safety Shoes	\$1,800.00
2013	001	01	General Fund	PKR062401	Landscape Services	3940	Safety Shoes	\$1,000.00
2010	001	01	Goriorai i ana	11111002101	Athletic Field	00.10	Caroty Cricoc	Ψ1,000.00
2013	001	01	General Fund	PKR062501	Maintenance	3940	Safety Shoes	\$2,000.00
2013	001	01	General Fund	PKR062601	Mowing	3940	Safety Shoes	\$1,600.00
					Ĭ			
2013	001	01	General Fund	PKR062801	Pest Control General Parks	3940	Safety Shoes	\$400.00
2013	001	01	General Fund	PKR062901	Maintenance	3940	Safety Shoes	\$4,160.00
							1	
2013	001	01	General Fund	PKR063101	Irrigation	3940	Safety Shoes	\$1,100.00
2013	001	01	General Fund	PKR070201	Special Projects Support	3940	Safety Shoes	\$470.00
0040	004	04	0	DI/DOZOFO4	Facility Maintenance	00.40	0-1-1-01	#0.400.00
2013	001	01	General Fund	PKR070501	Support	3940	Safety Shoes	\$2,406.00
2013	001	01	General Fund	PKR070601	Street Lights	3940	Safety Shoes	\$564.00
0040	004	0.4	0 15 1	DI/Doggood	War Memorial	00.40	0 () 0	Φ 000 00
2013	001	01	General Fund	PKR033601	Auditorium	3940	Safety Shoes	\$ 200.00
2013	001	01	General Fund	FIR030101	Fire Rescue Support	3940	Safety Shoes	\$500.00
			Parking Systems		Parking System			
2013	461	01	Operations	TAM020101	Operations	3940	Safety Shoes	\$125.00
2013	461	01	Parking Systems Operations	TAM020201	Parking on Street Meters	3940	Safety Shoes	\$625.00
2013	401	UI	Parking Systems	TAIVIUZUZU I	Parking on North Beach	3940	Salety Shoes	\$625.00
2013	461	01	Operations	TAM020202	Meters	3940	Safety Shoes	\$125.00
	.51	V-1	Parking Systems	520202		55.10	24.01, 011000	Ţ.20.00
2013	461	01	Operations	TAM020301	Parking Lots	3940	Safety Shoes	\$625.00
			Parking Systems				_	
2013	461	01	Operations	TAM020302	Parking Oceanside Lot	3940	Safety Shoes	\$125.00
			Parking Systems		Parking-Birch/Intracoastal			
2013	461	01	Operations	TAM020303	lot	3940	Safety Shoes	\$125.00
2012	464	04	Parking Systems	TAM000404	Parking City Park	2040	Cofoty Chase	PGOE 00
2013	461	01	Operations Parking Systems	TAM020401	Garage Parking-Bridgeside Sq	3940	Safety Shoes	\$625.00
2013	461	01	Operations	TAM020402	Garage	3940	Safety Shoes	\$125.00
			Parking Systems	77 1111020-102	Janago	3370	Jaiot, 011003	ψ.20.00
2013	461	01	Operations	TAM020107	Parking Enforcement	3940	Safety Shoes	\$2,750.00
			Airport					
2013	468	01	Operations	TAM070201	Airport Maintenance	3940	Safety Shoes	\$1,250.00

FUNDS AVAILABILTY LOCATION:

		SUB				SUB OBJ	SUBOBJECT	
FY	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	#	NAME	AMOUNT
2013	001	01	General Fund	POL020401	Staff Support	3940	Safety Shoes	\$375.00
2013	001	01	General Fund	POL020408	Evidence	3940	Safety Shoes	\$375.00
							TOTAL	\$64.250.00

Attachment

Exhibit 1 - Bid Tabulation 432-11131

Prepared by: Robert McKenney, Procurement Specialist II Carrie Keohane, Administrative Assistant I

Acting Department Director: Hardeep Anand, P.E., Public Works