

3 ~ 10/8/14 C 7/1/14 #14-0804

TO:

Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM:

Lee R. Feldman, ICMA-CM, City Manager

DATE:

July 1, 2014

TITLE:

Motion to approve amendment No. 1 for school crossing guard services –

Agreement 125-11021 - \$111,283.20

Recommendation

It is recommended that the City Commission approve amendment No. 1, in substantially the form attached, for agreement 125-11021, adding ten school crossing guard posts, in the annual amount of \$111,283.20 to The Butler Group of South Florida, LLC, d/b/a Nextaff (Miami) and, in the event the agreement is renewed, authorize the City Manager to approve the same amendment for the same dates during such renewal periods, contingent upon appropriation of funds.

Background

On September 5, 2012, the City Commission approved Commission Agenda Memo 12-1980 to provide school crossing guard services. During the course of the current school year the Police Department identified a clear need for additional crossing guards at specified locations near schools. The additional guards will assist children to cross intersections in a safe and efficient manner. This year the school crossing guard fund accumulated a surplus due to an increase in parking revenue. This increase is sufficient to absorb the re-occurring cost of the ten proposed additional crossing guards.

In accordance with Part III, Special Conditions, Item 7 of the contract, price increases are allowed if there is an increase in the State of Florida or Federal minimum wage rates. In January, 2013 there was an increase of twelve cents per hour. In January 2014 there was a second increase to the minimum wage rate of fourteen cents per hour. The current hourly rate being charged is \$11.04.

Resource Impact

There is a fiscal impact to the City for the current fiscal year in the amount of \$47,062, which is contingent upon the approval of the consolidated budget amendment, CAM 14-0711. Future fiscal year impacts are subject to the appropriation of the annual operating budget.

Funds availability as of June 11, 2014					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
146-POL030203- 3219	School Crossing Guards	Services & Materials/ Crossing Guards	\$800,000	\$80,000	\$47,062
			TOTAL →		\$47,062

Strategic Connections

This item is a Press Play Fort Lauderdale Strategic Plan 2018 initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

 Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

Attachments:

Exhibit 1 – Amendment Exhibit 2 - Pricing List

Prepared by: Robert McKenney, Procurement Specialist II

Elizabeth Cohen, Administrative Assistant I

Department Director: Franklin C. Adderley, Chief of Police

FIRST AMENDMENT TO AGREEMENT NO 125-11021 BETWEEN THE CITY OF FORT LAUDERDALE AND THE BUTLER GROUP OF SOUTH FLORIDA, LLC, d/b/a NEXTAFF (MIAMI)

WHEREAS, the City of Fort Lauderdale, a Florida municipality, ("City"), and The Butler Group of South Florida, LLC, a Florida limited liability company d/b/a Nextaff (Miami), "Contractor", entered into an Agreement for School Crossing Guard Services dated October 1, 2012, (the "Agreement"); and

WHEREAS, the City and the Contractor wish to expand the Contractor's list of school guard crossing posts pursuant to the terms of the Agreement during the period August 1, 2014, through November 30, 2015,

NOW, THEREFORE, as an amendment to the Agreement, the City and the Contractor hereby agree as follows:

- 1. Exhibit A to Exhibit A of the Agreement is amended by appending thereto Exhibit 2 of City of Fort Lauderdale City Commission Agenda Memo No. 14-0804 only during the period August 1, 2014, through November 30, 2015.
- 2. All other terms, conditions and specifications contained in the Agreement remain unchanged.

IN WITNESS WHEREOF, the City and the Contractor execute this First Amendment to Agreement No 125-11021 between the City Of Fort Lauderdale and The Butler Group of South Florida, LLC, d/b/a Nextaff (Miami) as follows:

ATTEST:

Jorda K Joseph City Clerk

CITY OF FORT LANDER ALE

John P. Jack" Seiler, Mayor

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Lee R. Feldman, City Manager

Approved as to form:

Senior Assistant City Attorney

WITNESSES:	The Butler Group of South Florida, LLC
Signature Print Name: Linda M. Wikson	By: A A BUTTER Managing Member
Signature Print Name:	ATTEST:
	Signature Print Name: Title:
STATE OF FLORIDA COUNTY OF BROWNED	_ _ ; _;
	sknowledged before me this 29 day of Buthy A But lev as f South Plorida, LLC, a Florida limited liability
company .	O.R.S.
(SEAL)	Signature of Notary Public State of Frank
	(Print, Type, or Stamp Commissioned Name of Notary Public)
Personally KnownOR Produced Identify Type of Identification Produced	NOTARY PUBLIC-STATE OF FLORIDA Delisa S. Williams Commission # EE088292 Expires: APR. 26, 2015 BONDED THRU ATLANTIC BONDING CO., INC.