



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: August 20, 2013

TITLE: Motion to approve final one-year contract extension with Molloy Bros. Inc.,
in an amount not to exceed \$749,830.00 – Annual Utilities Restoration –
Project – 11857

Recommendation

It is recommended that the City Commission approve the final one-year contract extension, in an amount not to exceed \$749,830.00, provided for under the contract with Molloy Bros. Inc., nunc pro tunc, giving the terms of the contract extension the legal effect as if the extension were entered into on May 17, 2013.

Background

The Annual Utilities Restoration Contract provides the City with the ability to complete utility system repairs that are beyond the capability or capacity of City crews and equipment. Work Orders are assigned only on an as-needed basis. The contract sum is not a guarantee of the amount of work that will be issued.

On May 17, 2011, the City Commission awarded the Annual Utilities Restoration contract to the local, well-equipped, and experienced vendor, Molloy Bros. Inc. The contract allows for two (2) one-year extensions by subsequent agreement, subject to the contractor's performance being satisfactory and the terms and conditions of the contract remaining the same.

On June 5, 2012, the City Commission approved one (1) of two (2) one-year extensions. The contract was amended to:

- incorporate the new construction contract language;
- extend the contract through May 16, 2013;
- add "funding for the one year extension shall not exceed \$749,830.00".

The vendor's performance has been deemed satisfactory by City staff and the terms of the contract remain the same, as required for contract extension. Additionally, staff has secured a letter from the vendor (attached) indicating that the vendor would like to renew the contract with the City under the existing terms and conditions of the contract.

While staff oversight lead to the Annual Utilities Restoration contract expiring, internal actions are under way to ensure that similar incidents do not occur going forward.

Resource Impact

Purchases are made on an as-needed basis and based on established unit prices.

There is a fiscal impact to the City in that amount of \$877,601.00. This includes a not to exceed amount of \$749,830.00 for the contract and \$127,771.00 for estimated 17% engineering fees.

FISCAL YEAR	FUND	SUBFUND	FUND NAME	INDEX #	INDEX NAME	SUBJECT #	SUBJECT NAME	AMOUNT
2013	454	01	Water and Sewer Capital Projects	P11857.454	Annual Utilities Restoration 2013-2014	6599	Construction	\$ 724,830.00
2013	454	01	Water and Sewer Capital Projects	P11857.454	Annual Utilities Restoration 2013-2014	6501	Force Account	\$127,771.00
2013	470	02	Storm Water - Capital Projects	P11857.470	Annual Utilities Restoration 2013-2014	6599	Construction	\$25,000.00
							TOTAL	\$877,601.00

Related CAM(s): #11-0706
#12-0770

Attachment: Exhibit 1 - Renewal Letter from Molloy Bros. Inc.

Prepared by: Talal Abi-Karam, P.E., Assistant Public Works Director – Engineering

Department Director: Hardeep Anand, P.E., Public Works