



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#24-1111**

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**TO:** Honorable Mayor & Members of the Fort Lauderdale City Commission

**FROM:** Susan Grant, Acting City Manager

**DATE:** December 3, 2024

**TITLE:** Motion Approving an Increase in Contract Capacity to the Annual Asphalt, Sidewalk, and ADA Improvements Continuing Contract - FG Construction, LLC - \$500,000 - (**Commission Districts 1, 2, 3 and 4**)

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**Recommendation**

Staff recommends the City Commission approve an increase in the contract capacity (CAP) to the Annual Asphalt, Sidewalk, and ADA Improvements Continuing Contract with FG Construction, LLC by \$500,000, increasing the initial two (2) year term amount from \$2,000,000 to \$2,500,000, and annual renewal amounts from \$1,000,000 to \$1,250,000 for the two (2) one-year renewal options, and a potential total contract amount from \$4,000,000 to \$5,000,000.

**Background**

On February 7, 2023, the City Commission awarded Invitation for Bids (IFB) No. 12706-623 – Annual Asphalt, Sidewalk, and ADA Improvements to FG Construction, LLC (CAM #23-0076). This agreement was awarded for a two (2) year term with two (2) one-year renewal options, for a potential total contract term of four (4) years.

On February 6, 2024, the City Commission approved a CAP increase to this Annual Asphalt, Sidewalk, and ADA Improvements agreement from \$1,000,000 to \$ 2,000,000 for the initial two-year term and from \$500,000 to \$1,000,000 for the two, one-year renewal options, and potential total contract amount from \$2,000,000 to \$4,000,000 (CAM #24-0046). At that time, the CAP increases allowed City staff to complete additional milling and resurfacing within the Community Development Block Grant (CDBG) boundaries.

Now, this additional CAP increase will allow the City to address asphalt, sidewalk, and ADA access ramp needs located in CDBG qualifying neighborhoods. Work will include, but is not limited to, installation of Type S-3 asphalt, Superpave 9.5 asphalt, thermoplastic pavement marking, milling and leveling of existing asphalt pavement, sidewalk repairs, installation of ADA access ramps, and other items quantified in the agreement.

Due to fiscal year funding constraints at the time of the award, the contract was initially awarded at \$1,000,000 with the intention that subsequent CAP increases would follow as

funding became available and projects were fully defined. It was intended that this Annual Asphalt, Sidewalk, and ADA Ramp improvements project would have a CAP increase year-to-year as new neighborhood projects, or portions thereof, were funded for design, permitting, and construction.

**Resource Impact**

There will be a current fiscal year impact on the City in the amount of \$500,000 for this CAP increase. Funds for this increase, in the amount of \$500,000, are available in the CDBG available in the FY2025 Community Investment Plan in the accounts listed below. Future years’ expenditures are contingent upon the approval and appropriation of the annual budgets.

<b>Funds available as of November 4, 2024</b>					
<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>PURCHASE AMOUNT</b>
10-108-9300-554-60-6599-17CD2752 (P12542)	Asphalt & Sidewalk ADA Improvements	Capital Outlay/ Construction	\$252,991.50	\$252,991.50	\$252,991.50
10-108-9300-554-60-6599-22CD2752 (P12542)	Asphalt & Sidewalk ADA Improvements	Capital Outlay/ Construction	\$171,058.76	\$171,058.76	\$171,058.76
10-108-9300-554-60-6599-23CD2752 (P12542)	Asphalt & Sidewalk ADA Improvements	Capital Outlay/ Construction	\$75,949.74	\$75,949.74	\$ 75,949.74
<b>PURCHASE TOTAL ►</b>					<b>\$500,000.00</b>

**Strategic Connections**

This item is a 2024 *Commission Priority*, advancing the Infrastructure and Resilience initiative.

This item supports the *Press Play Fort Lauderdale 2029 Strategic Plan*, specifically advancing:

- The Infrastructure and Resilience Focus Area, Goal 3: Be a sustainable and resilient community.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

This item supports the *Advance Fort Lauderdale 2040 Comprehensive Plan* specifically advancing:

- The Infrastructure Focus Area
- The Transportation & Mobility Element
- Goal 1: Ensure the equitable development of a Complete Network for transportation that prioritizes Safety and emphasizes multimodal mobility and accessibility.
- Goal 2: Obtain the highest possible value and utility from investments in the City’s transportation network.
- Goal 3: Ensure a cohesive transportation network among local, regional, and regulatory institutions.

**Attachments**

Exhibit 1 – CAM #23-0076

Exhibit 2 – CAM #24-0046

Exhibit 3 – Executed Agreement

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