#13-1242

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: October 1, 2013

TITLE: Motion to approve purchase of police recruit training and mandatory

retraining classes from Broward College - \$123,714

Recommendation

It is recommended that the City Commission approve police recruit training and mandatory retraining classes through the District Board of Trustees of Broward College, Florida, in the amount not to exceed \$123,714 per Section 2-189(c)(4), City Code purchases from another governmental or educational entity or non-profit agency.

Background

Since 1972, the District Board of Trustees of Broward College, Florida, has been certified by the State of Florida to provide basic recruit training for Florida Region XIII, which includes Fort Lauderdale. All police recruits, whether candidates for police officer or public safety aide, are required to attend training provided by the academy in order to obtain state certification.

During Fiscal Year 2014, the Police Department will continue efforts to maintain full staffing levels for first responders. Filling these positions, coupled with providing local, mandatory and other training, will result in the following projected training costs:

Non-Certified Police Officers, 25 positions, \$3,620 each	\$ 90,500
Certified Police Officers, 10 positions, \$1,215 each	\$ 12,150
Public Safety Aide, 12 positions, \$672 each	\$ 8,064
Mandatory retraining/miscellaneous classes	\$ 13,000
TOTAL	\$123,714

Although all of the above training is available at other state certified training centers such as Miami-Dade College and Palm Beach Community College, the Police Department is recommending using the services of Broward College's Institute of Public Safety. It should be noted that the academy cost for a police officer at Miami-Dade College and at Palm Beach Community College is the same or higher. The Broward County Institute of Public Safety at Broward College also has the added advantage of providing local emphasis such as county ordinances, multi-agency task forces and

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insight from the Broward Chiefs of Police Association and the Law Enforcement Advisory Board. Additionally, the Fort Lauderdale Police Department maintains a full-time academy advisor on staff at Broward College to assist employees and the campus is in close proximity to the City of Fort Lauderdale.

Resource Impact

There will be a fiscal impact to the City in the amount of \$123,714. Future expenditures are contingent upon approval and appropriation of the annual budgets.

FUNDS AVAILABILTY LOCATION:

		SUB					SUBOBJECT	
FY	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJ#	NAME	AMOUNT
2014	001	01	GENERAL FUND	POL020211	SUPPORT SVC TRAINING	4116	SCHOOLS	\$123,714
							TOTAL	\$123,714

Prepared by: Michael F. Walker, Manager, Procurement and Contracts

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Department Director: Chief Frank Adderley, Police