



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#24-0033**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Greg Chavarria, City Manager

**DATE:** February 6, 2024

**TITLE:** Motion Accepting FY2023 Department of Justice – Office of Community  
Oriented Policing Services – Community Policing Development Program  
Award - \$257,405.30 (**Commission Districts 1, 2, 3 and 4**)

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**Recommendation**

Staff recommends the City Commission approve the acceptance of a grant in the amount of \$257,405.30 from the United States Department of Justice, Office of Community Oriented Policing Services (COPS), FY 2023 COPS Community Policing Development Program and to execute any documents required to accept funds.

**Background**

In May 2023, the City applied to the Department of Justice, Office of Community Oriented Police Services (COPS) for funding related to a solicitation to implement and/or expand crisis intervention teams. The City’s proposal seeks to initiate a Co-Responder Pilot program wherein a civilian clinician will respond to calls for service involving persons in crisis, with mental health disorders or co-occurring mental health and substance abuse disorders. The goal of the program is to improve public health and safety responses to and outcomes for individuals living with these disorders who come into contact with the criminal justice system. The grant award will fund a clinician’s salary and benefits, training and a vehicle. The grant period is October 1, 2023 through September 30, 2025.

**Resource Impact**

There is an anticipated positive fiscal impact to the City in the amount of \$257,405.30 and matching funds are not required. This item is contingent upon the approval of the Consolidated Budget Amendment CAM #24-0035.

Source:

<b>Funds available as of January 2,2024</b>					
<b>ACCOUNT NUMBER</b>	<b>COST CENTER NAME</b>	<b>CHARACTER CODE/ ACCOUNT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
10-129-9300-529-331-201-23GCOPSCIT	FY 2023 COPS DOJ/implementing Crisis Intervention Team	Intergovernmental Revenue / US Dept of Justice Public Safety	\$0	\$0	\$257,405.30
<b>TOTAL AMOUNT →</b>					<b>\$257,405.30</b>

Use:

<b>ACCOUNT NUMBER</b>	<b>COST CENTER NAME</b>	<b>CHARACTER CODE/ ACCOUNT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
10-129-9300-521-10-1101-23GCOPSCIT	FY 2023 COPS DOJ/implementing Crisis Intervention Team	Salaries & Wages/ Permanent Salaries	\$0	\$0	\$160,775.28
10-129-9300-521-20-2210-23GCOPSCIT	FY 2023 COPS DOJ/implementing Crisis Intervention Team	Fringe Benefits/ Pension - FRS	\$0	\$0	\$19,296.02
10-129-9300-521-20-2404-23GCOPSCIT	FY 2023 COPS DOJ/implementing Crisis Intervention Team	Fringe Benefits/ Health	\$0	\$0	\$30,360.00
10-129-9300-521-30-3928-23GCOPSCIT	FY 2023 COPS DOJ/implementing Crisis Intervention Team	Service & Materials/ Supplies	\$0	\$0	\$9,850.00
10-129-9300-521-40-4104-23GCOPSCIT	FY 2023 COPS DOJ/implementing Crisis Intervention Team	Other Operating Expenses/ Conferences	\$0	\$0	\$2,124.00
10-129-9300-521-60-6416-23GCOPSCIT	FY 2023 COPS DOJ/implementing Crisis Intervention Team	Capital Outlay/ Vehicles	\$0	\$0	\$35,000.00
<b>TOTAL AMOUNT →</b>					<b>\$257,405.30</b>

**Strategic Connections**

This item is a *2024 Commission* Priority, advancing the Public Safety initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 6: Build a safe and well-prepared community.
- Objective: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Community.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Safety Focus Area
- The Coastal Management, Community Health and Safety Element
- Goal 4: Coordinate with related partners and agencies (at city, local, county, regional, state, and federal levels) to plan for disaster and emergency management, further the resiliency of coastal areas, and ensure city-wide community health and safety.

**Attachment**

Exhibit 1 – FY 2023 COPS Community Policing Development Program Award and Conditions.

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Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager, Police Department

Department Director: William Schultz, Chief of Police