



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#23-1026

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: December 19, 2023

TITLE: Resolution Approving Fiscal Year 2024 Not for Profit Grant Participation Agreement with Areawide Council on Aging of Broward County, Inc. – \$127,842 – **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission adopt a resolution approving a City of Fort Lauderdale FY 2024 Not for Profit Grant Participation Agreement with Areawide Council on Aging of Broward County, Inc., a not-for-profit corporation, in the amount of \$127,842, and authorizing execution of the agreement.

Background

With the adoption of the FY 2024 Budget, the City Commission approved contributions to not-for-profit organizations that support the needs of the community while making a positive impact. The participation agreement provides for the maximum funding amount, terms of contribution, scope of services, and standards of performance.

Areawide Council on Aging of Broward County, Inc., plans, develops, coordinates, and evaluates programs, funds services, and is the prime advocate for Broward County residents 60 years of age or older. The funding will be used to match federal and state grants to provide approximately 50,000 home-delivered meals to an estimated 125 homebound year-round residents of the City of Fort Lauderdale who are 60 years of age or older (“Clients”), and approximately 25,000 congregate meals to about 150 Clients at 23 meal sites around Broward County.

Resource Impact

There is a fiscal impact to the General Fund in the amount of \$127,842 in FY 2024. Funding is budgeted and available in the account on the following page.

Funds available as of November 27, 2023					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER/ SUB-OBJECT NAME	AMENDED BUDGET (CHARACTER)	AVAILABLE BALANCE (CHARACTER)	AMOUNT
10-001-9002-519-40-4210	Other General Government – Social/Cultural	Other Operating Expenses/Social Contributions	\$2,003,504	\$1,276,319	\$127,842
TOTAL CONTRIBUTION ►					\$127,842

Strategic Connections

This item supports the *Press Play Fort Lauderdale Strategic Plan 2024*, specifically advancing:

- Neighborhood Enhancement
- Goal 4: Build a thriving and inclusive community of neighborhoods.
- Objective: Work with partners to reduce homelessness by promoting independence and self-worth through advocacy, housing, and comprehensive services.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Community.

Attachments

Exhibit 1 – Agreement

Exhibit 2 – Resolution

Prepared by: Charmaine Crawford, Senior Assistant to the Director, Office of Management and Budget

Department Director: Laura Reece, Office of Management and Budget