



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#15-0024

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: June 2, 2015

TITLE: Resolution Approving the First Amendment to the Interlocal Agreement
with Broward County for Community Bus Services

Recommendation

It is recommended that the City Commission approve a resolution for the City Manager to execute the First Amendment to one Interlocal Agreement (ILA) and terminate the lease-only ILA with Broward County for Community Bus Services.

Background

On October 7, 2014, the City Commission authorized the execution of two ILAs with Broward County for community bus services. One ILA provides financial assistance for the operation of eight vehicles (seven trolleys and one bus) leased from Broward County to run the community bus system. The second lease-only ILA is for the lease of one bus for \$10/annually without financial assistance for operation costs.

In March 2015, the City took ownership of the seven trolley titles from the County.

On April 6, 2015, Broward County announced additional community bus funding, in the amount of \$17,792.70 annually, to the City as a result of the discontinuation of the community bus system in the City of Plantation. This funding will support the Neighborhood Link community bus route by providing financial operating cost assistance for the second bus added to the route on November 3, 2014.

As a result of the above mentioned actions, there will be two actions associated with this agenda item. There will be the termination of the lease-only ILA for the Neighborhood Link route, as well as an amendment to County Exhibit E and F to reflect the vehicle ownership and additional funding being provided by Broward County, effective July 1, 2015.

Resource Impact

There is a net positive fiscal impact to the City of \$4,453.20 for the fourth quarter of fiscal year 2015 and \$17,792.70 annually thereafter. The fiscal impact is outlined in the table below and is on the companion Consolidated Budget Amendment 6/2/15

(CAM 15-0647).

<i>Appropriate: Balances as of May 22, 2015</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AMOUNT RECEIVED (Object Code)	APPROPRIA TION REQUEST
001-TAM040106-F209	Community Bus	Broward County-TRA	\$608,975	\$71,449	\$4,453.20
Total Appropriation					\$4,453.20

<i>Appropriate: Balances as of May 22, 2015</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	APPROPRIA TION REQUEST
001-TAM040106-4204	Community Bus	Operating Subsidies	\$818,975	\$364,033	\$4,453.20
Total Expense Appropriation					\$4,453.20

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 1: Be a pedestrian friendly, multi-modal City.
- Objective 1: Improve transportation options and reduce congestion by working with agency partners.
- Initiative 1: Strategically route and expand the Sun Trolley as an overall complement to upcoming major transportation projects.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected*.

Attachments:

- Exhibit 1 – City/County Community Bus ILA Amendment 1
- Exhibit 2 – City/County Community Bus ILA
- Exhibit 3 – City/County Community Bus ILA – Lease Only
- Exhibit 4 – Additional Funding letter from Broward County Transit
- Exhibit 5 – Resolution

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