



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#17-0648**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** May 16, 2017

**TITLE:** Motion Adopting the Fiscal Year 2018 Commission Annual Action Plan

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**Recommendation**

It is recommended that the City Commission approve the Fiscal Year (FY) 2018 Commission Annual Action Plan (CAAP).

**Background**

I am pleased to present the sixth Commission Annual Action Plan (CAAP), our organization's highest priority strategic initiatives for FY 2018. The CAAP is an important step in the planning component of the City's Quality Management System. The steps, guiding documents, and information leading into the City Commission workshop included:

- *Fast Forward Fort Lauderdale, Our City, Our Vision 2035;*
- *Press Play Fort Lauderdale, Our City, Our Strategic Plan 2018*, which incorporates 42% of the Vision Plan ideas;
- The City's annual Neighbor Survey, most recently conducted in November and December of 2016;
- Department input based on operational plans, highlighting current and upcoming strategic initiatives, accomplishments, and on-going work; and
- Review and discussion with the City's Community Building Leadership Team, comprised of Department Directors, Deputy and Assistant Department Directors, and managers of the City Manager's Office divisions.

With the adoption of these initiatives for next fiscal year, teams will be developed to further define the scopes, resources and milestones for each. These initiatives will be integrated into the City's Annual Operating Budget and Community Investment Plan (CIP). Quarterly progress reports will continue to be provided to the City Commission beginning in January 2018, with the close of the first quarter of FY 2018. Department progress reporting and cross-collaboration will continue to take place at monthly FL<sup>2</sup>Stat meetings. Please note that while these are the top focus for the coming fiscal year, the projects are generally complex and multi-year.

The following priorities were established by the City Commission at their May 10, 2017

workshop:

| FY 2018 Commission Annual Action Plan  |  |
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| <b>Top Priority</b>  |  |
| <ul style="list-style-type: none"><li>• Traffic Volume and Flow Improvements and Communication</li></ul>                   |  |
| <ul style="list-style-type: none"><li>• Athletic Fields Development *</li></ul>  |  |
| <ul style="list-style-type: none"><li>• Northwest-Progresso-Flagler Heights (NPF) Community Redevelopment Area *</li></ul> |  |
| <ul style="list-style-type: none"><li>• Comprehensive Homeless Strategy and City Action Plan *</li></ul>                   |  |
| <ul style="list-style-type: none"><li>• Stormwater Management Master Plan *</li></ul>                                      |  |
| <b>High Priority</b>   |  |
| <ul style="list-style-type: none"><li>• Building Process Review</li></ul>  |  |
| <ul style="list-style-type: none"><li>• Central City Regional Activity Center (RAC) Rezoning *</li></ul>                   |  |
| <ul style="list-style-type: none"><li>• South Andrews Avenue Redevelopment *</li></ul>                                     |  |
| <ul style="list-style-type: none"><li>• 17<sup>th</sup> Street Mobility Plan Implementation *</li></ul>                    |  |
| <ul style="list-style-type: none"><li>• Unified Land Development Regulations (ULDR) Revisions</li></ul>                    |  |
| <ul style="list-style-type: none"><li>• Open Space Policy Development</li></ul>  |  |
| <ul style="list-style-type: none"><li>• Fire Station 8</li></ul>   |  |
| * These initiatives are carried over from the FY 2017 Commission Annual Action Plan.                                       |  |

I would like to thank the City Commission for their leadership and thoughtful discussion in providing direction for these items, and staff for their professionalism and hard work as we continue to make progress on these important initiatives.

**Resource Impact**

There is no fiscal impact associated with this action at this time. Future fiscal impacts maybe realized on each individual initiative as it progresses through its project life-cycle.

**Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 11: Be a well-trained, innovative, and neighbor-centric workforce that builds community.
- Objective 3: Continuously improve and innovate communications and service delivery.
- Initiative 1: Implement *Fast Forward Fort Lauderdale 2035* through the FL<sup>2</sup>STAT model and community partnerships.

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