



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#25-0978

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Rickelle Williams, City Manager

DATE: October 7, 2025

TITLE: Resolution Approving the Performing Arts Center Authority Budget for
Fiscal Year 2026 - (**Commission District 2**)

Recommendation.

Staff recommends the City Commission adopt a resolution approving the Fiscal Year (FY) 2026 budget for the Performing Arts Center Authority (PACA), as adopted by PACA's governing board pursuant Resolution No. 2025-09-04 dated September 4, 2025.

Background

In accordance with its enabling act, Chapter 2005-335 Laws of Florida, PACA is presenting its adopted budget for FY 2026 to the City Commission for approval. PACA operates the Broward Center for the Performing Arts (Broward Center) located in the City of Fort Lauderdale, which is a significant cultural attraction for Broward County (County). PACA also operates the Parker Playhouse, an affiliated venue of the Broward Center within the City of Fort Lauderdale.

PACA's FY 2026 Budget is approximately \$67.1 million. The City and County, through a tri-party grant agreement, provide financial assistance to PACA to offset a portion of the operating deficit for the Center. The City will provide a cash contribution of up to \$300,000 from the net garage revenues of the Arts and Science District Parking Garage, as accounted for in the City of Fort Lauderdale FY 2026 Arts and Sciences Garage Operating Budget. In-kind services are also provided for landscape maintenance and trash removal.

Resource Impact

There is no fiscal impact with this action.

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Internal Support Focus Area
- Goal 8: Build a leading government organization that manages all resources wisely and sustainably.

- Objective: Maintain financial integrity through sound budgeting practices, prudent fiscal management, cost effective operations, and long-term planning.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are United*.

Attachments

Exhibit 1 – PACA Budget Resolution FY 2026

Exhibit 2 – Resolution

Prepared by: Linda Short, Director, Finance
Debra Conyers, Assistant to Director, Finance

Department Director: Linda Short, Finance