



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#17-1218

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: November 7, 2017

TITLE: Motion to Approve Change Order No. 1 and Increase in Funds to Asphalt
Resurfacing Contract – M & M Asphalt Maintenance Inc. - \$52,834.70

Recommendation

It is recommended that the City Commission approve Change Order No. 1 and additional funds for the existing Asphalt Resurfacing Contract #673-11822 with M & M Asphalt Maintenance Inc. in the amount of \$52,834.70.

Background

On February 7, 2017 the City Commission awarded a two-year contract with two one-year renewal options for asphalt resurfacing with M & M Asphalt Maintenance Inc. in the amount of \$364,567 (CAM 17-0031).

This request to increase the contract value is to facilitate:

1) Corrective asphalt work required following repairs to the 30-inch force main in the Tarpon River Neighborhood at a cost of \$26,168.20. Molloy Bros. Inc. performed the force main repairs; however, the asphalt restoration was not acceptable and the firm was unable to rectify the asphalt deficiencies in an acceptable manner. The City's Utilities Construction group has engaged the annual asphalt contractor (M & M Asphalt Maintenance Inc.) to mill and resurface impacted areas in order to correct the deficiencies. Item C-36 is also included in Change Order No. 1 (Exhibit 1) for installation of a speed hump.

2) The asphalt parking lot on Parcel 7A at Fort Lauderdale Executive Airport was failing in several areas and had an inadequate number of spaces for the daily usage on the parcel. Vehicles would also park in a connecting grass area which was causing erosion of the grass and soil in that area. The City's annual asphalt contractor, M & M Asphalt Maintenance Inc., was engaged to resurface the parking lot and add additional spaces to meet the needs of the parcel. The contractor also installed curbing to eliminate access to the grass area. The attached Task

Order, No. 2 (Exhibit 2) details the work performed at Fort Lauderdale Executive Airport in the amount of \$26,666.50.

Approval of the requested increase will result in a new total contract value of \$417,401.70.

Resource Impact

There will be a FY 2018 fiscal impact to the City in the amount of \$52,834.70 and funds are available in the operating accounts listed below.

<i>Funds available as of October 25, 2017</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
450-PBS060101-3437	Utilities Engineering Operations	Services & Materials/ Improvements, Replacement, & Maintenance	\$2,930,266	\$2,785,885	\$ 26,168.20
468-TAM070101-3437	Executive Airport	Services & Materials/ Improvements, Replacement, & Maintenance	\$3,193,417	\$3,127,590	\$ 26,666.50
				PURCHASE TOTAL →	\$ 52,834.70

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 1: Be a pedestrian friendly, multi-modal City.
- Objective 3: Improve pedestrian, bicyclist, and vehicular safety.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Attachments

- Exhibit 1 – Change Order No. 1
- Exhibit 2 - Task Order No. 2

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