



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#21-0192

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: December 21, 2021

TITLE: Motion Authorizing Execution of a Special Construction Agreement with
BellSouth Telecommunications, LLC d/b/a AT&T Southeast for the Las
Olas Isles Overhead Utility Undergrounding Project - \$739,814
(Commission District 2)

Recommendation

Staff recommends the City Commission adopt a Motion authorizing the proper City Officials to execute and deliver the Special Construction Agreements (Exhibits 1-8 covering each of the eight Isles considered for the Las Olas Isles Undergrounding) in substantially the form attached, with the combined total value of \$739,814 for the Las Olas Isles Undergrounding of Overhead Utilities Project with BellSouth Telecommunications, LLC. d/b/a AT&T Southeast ("AT&T").

Background

City staff received an application from the Las Olas Isles Neighborhood Association to pursue undergrounding of utility lines in the Las Olas Isles neighborhood. The project scope includes the following roadways south of Las Olas Boulevard: (1) Mola Avenue, (2) Isle of Capri, (3) Bontona Avenue, (4) Coconut Isle, (5) Lido Drive, (6) San Marco Drive, (7) Royal Palm Drive, and (8) Isle of Palms.

Staff worked with Florida Power and Light, AT&T, and Comcast, the prevalent area utility companies, on topographic surveys and designs necessary for undergrounding all above ground utilities within the neighborhood association. In order to convert the existing overhead and communication utilities to underground in the area known as Las Olas Isles, the City must enter into the above referenced Special Construction Agreements with AT&T for the installation of the required facilities. It includes the cost of conduit, cable, and equipment installations. Installations will be provided by the City contractor and AT&T.

Resource Impact

There will be a fiscal impact to the City in the amount of \$739,814 for this agreement. Funds for this agreement, in the total amount of \$739,814 are available in the FY 2022 Community Investment Plan in the account(s) listed below. Note that all amounts

associated with the project will be funded through proceeds from the 30-year bond that will be issued in January 2022. The bond will be paid from annual non-ad valorem assessments on the associated properties.

Funds available as of December 7, 2021					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
354-P11715.354-6534	Las Olas Isles Undergrounding of Overhead Utilities	Capital Outlay/ Construction	\$8,875,000	\$8,740,837	\$739,814
PURCHASE TOTAL ►					\$739,814

Strategic Connections

This item is a *2021 Top Commission Priority*, advancing the Infrastructure initiative.

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community
- Objective 1: Proactively maintain our water, wastewater, road and bridge infrastructure

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

This item supports the *Advance Fort Lauderdale 2040 Comprehensive Plan*, specifically advancing:

- The Neighborhood Advancement Focus Area
- The Urban Design Element

Goal 2: Encourage urban design which responds to the climate and character of Fort Lauderdale, is pedestrian friendly, human scaled and contains the infrastructure and amenities to create a vibrant public realm.

Related CAMs

#21-0262

#21-0191

#21-0193

Attachments

Exhibit 1 – Special Construction Agreement – Mola Avenue & Isle of Capri

Exhibit 2 – Special Construction Agreement – Bontona Avenue

Exhibit 3 – Special Construction Agreement – Coconut Isle

Exhibit 4 – Special Construction Agreement – Lido Drive

Exhibit 5 – Special Construction Agreement – San Marco Drive

Exhibit 6 – Special Construction Agreement – Coral Way

Exhibit 7 – Special Construction Agreement – Royal Plaza Drive

Exhibit 8 – Special Construction Agreement – Isle of Palms Drive

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