



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#19-1118

TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: January 7, 2020

RE: Motion Approving Contract for Purchase and Installation of Prefabricated Metal Building at the George T. Lohmeyer Wastewater Treatment Plant - Walker Design & Construction Co. - \$1,322,000 - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

It is recommended that the City Commission approve a contract, in substantially the form attached, for the purchase and installation of a pre-fabricated metal building at the George T. Lohmeyer Wastewater Treatment Plant (“GTL WWTP”) from Walker Design & Construction Co. (“Walker”), in the amount of \$1,322,000.

Background

The City of Fort Lauderdale intends to replace the existing prefabricated metal building located at the GTL WWTP Deep Injection Well Field due to its deteriorated condition. The existing building was constructed in 1985 and its original use was for the storage of sludge trucks. The building is currently being used as an office for the Parks and Recreation Department staff and for general storage for the GTL WWTP.

The work to be accomplished under this project includes, but is not limited to, the demolition, design, permitting, and construction of a new prefabricated metal building at the GTL WWTP Deep Injection Well Field.

On June 14, 2019, the Procurement Services Division issued Request for Proposals No. 12289-496 for this project. On August 7, 2019, the City received one bid proposal in response to this solicitation. The one vendor that responded was Walker, which did not indicate their status as a Minority Business Enterprise, a Women Business Enterprise, nor a Small Business Enterprise. The bid proposal submitted by Walker was evaluated by the evaluation committee on September 26, 2019.

At the meeting, the evaluation committee determined that the proposal submitted by Walker has met all the specifications of the solicitation and has been deemed as a responsive and responsible bid with an acceptable construction cost. However, to meet the available project budget, a revised cost proposal was requested from Walker. On December 2, 2019, Walker submitted a revised proposal reducing the cost of the project from its initial bid of \$1,488,310 to \$1,322,000.

Resource Impact

There will be a fiscal impact to the City in the amount of \$1,322,000 for the contract award and allowances, in addition to estimated in-house project management fees, consultant, construction, and engineering and inspection services and contingency fees of \$334,189. The total estimated project cost will be \$1,656,189. Funds for this contract in the total amount of \$1,356,189 are available in the FY2020 Community Investment Plan in the accounts listed below with \$300,000 contingent upon the approval and appropriation of the consolidated budget amendment CAM #19-1222 on January 7, 2020.

<i>Funds available as of December 18, 2019</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
331-P12171.331-6599	Butler Building Upgrade at GTL Wellfield	Capital Outlay / Construction	\$ 1,030,000	\$ 902,183	\$1,202,183
451-P12171.451-6599	Butler Building Upgrade at GTL Wellfield	Capital Outlay / Construction	\$ 538,200	\$ 454,006	\$454,006
TOTAL →					\$1,656,189

Strategic Connections

This item supports the *Press Play Fort Lauderdale Strategic Plan 2024 Strategic Plan*, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community.
- Objective: Proactively maintain our water, wastewater, road, bridge infrastructure.

This item advances the *Fast-Forward Fort Lauderdale Vision Plan 2035: We are Ready*.

Related CAM

CAM #19-1222

Attachments

- Exhibit 1 – Contract
- Exhibit 2 – Walker Proposal
- Exhibit 3 – Evaluation Tabulation
- Exhibit 4 – Revised Proposal

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