



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#12-2413**

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**TO:** Honorable Mayor & Members  
Fort Lauderdale City Commission

**FROM:** Lee Feldman, City Manager

**DATE:** December 4, 2012

**TITLE:** Motion approving second extension and amendment to agreement with North Broward Hospital District – fitness and wellness classes at the Beach Community Center: One-year extension February 1, 2013 through January 31, 2014.

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**Recommendation**

It is recommended that the City Commission approve the second and final extension and amendment with North Broward Hospital District, February 1, 2013 through January 31, 2014, to conduct fitness and wellness classes at the Beach Community Center and authorize the proper City officials to execute on behalf of the City.

**Background**

The Parks and Recreation Department is requesting authorization to extend and amend the agreement with North Broward Hospital District d/b/a Broward Health to provide specialized health related programming at the Beach Community Center. Broward Health staff will hire trained expert instructors who will offer a multitude of health related Fitness and Wellness Classes such as Yoga, Pilates, Body Sculpting, etc. The classes will be offered at various times during the day in the fitness room. The hospital also provides free lectures for adults led by physicians from Broward General Medical Center. Last year these programs proved very successful and 8,856 individuals participated in these classes

North Broward Hospital District has agreed to provide a ten (10%) percent discount to all City of Fort Lauderdale employees for the health-related fitness classes and programming.

The term of the agreement shall be from February 1, 2013 through January 31, 2014. There are no additional terms after the 2014 expiration date. Either party shall have the right to terminate this contract upon 90 days written notice to the other.

Under the terms of the contract, Broward Health will provide all instructional staff,

program related equipment and liability insurance for the program. There are no City related costs for this program and Broward Health will receive 80% of the gross revenue. It is estimated the City will gross approximately \$64,215 in registrant fees and will pay Broward Health \$51,372 for the contract term per fiscal year. Therefore, the estimated total revenue to the City during the term of the agreement will be \$12,843.

**Resource Impact**

There is a fiscal impact to the City in the amount of \$51,372 to Broward Health Funding for this item is available in the FY 12-13 budget in Fund 001, Adult Programs PKR033301-3246.

There is a positive fiscal impact to the city in the estimated amount of \$12,843.

**Revenue to be deposited**

FISCAL YEAR	FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBOBJECT NAME	AMOUNT
2013	001	01	General	PKR033301	Adult Programs	J956	Senior Programs	64,215.00
<b>TOTAL</b>								64,215.00

**Expenses Budgeted in**

FISCAL YEAR	FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBOBJECT NAME	AMOUNT
2013	001	01	General	PKR033301	Adult Programs	3246	Recreation Programs	51,372.00
<b>TOTAL</b>								51,372.00

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Department Director: Phil Thornburg