

City of Fort Lauderdale

City Commission Agenda Item

#12-1264

TO: Honorable Mayor & Members
Fort Lauderdale City Commission

FROM: Lee Feldman, City Manager

DATE: August 21, 2012

TITLE: Motion – Grant Extension – Urban Area Security Initiative (UASI); Interlocal Agreement Fifth Amendment – City of Miramar

Recommendation

It is recommended that the City Commission approve a Fifth Amendment to Memorandum of Agreement to UASI and authorize the City Manager to execute on behalf of the City.

Background

On April 21, 2009, the City Commission approved the acceptance of \$437,726 in grant funds from the United States Department of Homeland Security/Federal Emergency Management (DHS/FEMA) FY 2008 Urban Area Security Grants Initiative (UASI), via the Florida Division of Emergency Management, via the Fort Lauderdale Urban Area Security Working Group (FTL – UAWG); and, on July 21, 2009 the City Commission approved the acceptance of \$50,000 in supplemental UASI grant funds. Both grants were awarded under the 2008 Urban Area Security Initiative Grant Program.

The Sponsoring and Coordinating agency for the Fort Lauderdale UASI Working Group (FTL-UAWG) is the City of Miramar who sub-grants the awarded UASI funds to the City of Fort Lauderdale for specific homeland security projects.

The closing date for the first extension to the 2008 UASI grant program occurred on December 31, 2011. The City of Miramar, on behalf of all Fort Lauderdale area UASI member agencies, applied for and was granted an extension through February 29, 2012. In addition, the City of Miramar, on behalf of all Fort Lauderdale area UASI member agencies, applied for and was granted another extension through November 30, 2012.

This request is for the approval of a Fifth Amendment to FY 2008 UASI grant agreement time frames. The purpose of the amendment is to permit the expenditure of the remaining fund balances.

All of the original grants projects have been completed or have been revised due to changes in the DHS/FEMA/UASI grant eligibility. Several projects were completed under budget and had a balance of unspent funds. These funds have been re-allocated to other projects.

Project	Budget	Spent	Remaining
EOC Enhanc/Comms	\$46,645.00	\$46,645.00	\$0.00
Utilities ERP	\$30,000.00	\$30,000.00	\$0.00
Elec. Doc. Mgmt. System	\$0.00	\$0.00	\$0.00
Portable Radios	\$172,696.00	\$172,682.55	\$13.45
Satellite Comms.	\$0.00	\$0.00	\$0.00
CBRNE	\$62,800.00	\$36,452.00	\$26,348.00
HLS/POD	\$15,580.00	\$14,064.00	\$1,136.00
Bch. Pub. Address	\$53,304.00	\$53,304.00	\$0.00
CERT	\$29,000.00	\$28,815.60	\$184.40
HLS/Comms. Ed Campaign	\$10,000.00	\$7,250.00	\$2,750.00
Emerg. Vehicle Comms.	\$18,080.00	\$18,080.00	\$0.00

Reallocations			
Project	Project Original Amount	Reallocated To	Reallocated Amount
Elec. Doc. Mgmt. System	\$11,250.00	EOC Enhanc/Comms	\$11,250.00
Satellite Comms.	\$17,700.00	New Project Pin Point Modems	\$17,700.00
HLS/PODS	\$15,580.00	Pin Point Modems	\$380.00
HLS/Comm. ED Campaign	\$15,000.00	EOC Enhanc/Comms.	\$5,000.00

Resource Impact

There is no fiscal impact associated with this action.

Attachment

EX - 1 Fifth Amendment

Prepared By: Chief Jo-Ann Lorber, X 6809

Department Director: Chief Jeff Justinak

Finance Director Certification: _____