

- TO: Honorable Mayor & Members Fort Lauderdale City Commission
- FROM: Lee Feldman, ICMA-CM, and City Manager

DATE: February 19, 2013

TITLE: Motion to approve Change Order No. 1 – Final – Prolime Corporation for lime sludge removal at the Prospect Wellfield - \$10,671.75

Recommendation

It is recommended that the City Commission approve Change Order No. 1-Final with Prolime Corporation in the amount of \$10,671.75, for the removal of lime sludge at the City's Prospect Wellfield (P11591).

Background

On October 4, 2011 the City Commission approved the award of a contract to Prolime Corporation in the amount of \$2,025,000 for removal and disposal of lime sludge from the City's Prospect Wellfield. The estimated quantity of lime sludge to be removed was 300,000 cubic yards.

Due to an error by the Project Manager in tracking the truck loads, the cumulative quantity of lime sludge being removed during the course of the project exceeded the contract quantity of 300,000 cubic yards by 1,581 cubic yards. This resulted in an additional cost of \$10,671.75 (0.53% of the total contract amount) based on the approved unit rate of \$6.75 per cubic yard. To ensure errors like this are not repeated in the future, quality control procedures will be implemented and staff involved has been disciplined accordingly.

Resource Impact

There is a fiscal impact to the City in the amount of \$10,671.75.

AVAILABLE	FUNDING							
FISCAL								
YEAR	FUND	SUBFUND	FUND NAME	INDEX#	INDEX NAME	SUBOBJECT #	SUBOBJECT NAME	AMOUNT
	r		Water & Sewer -					
2013	450	01	Operations	PBS670303	Fiveash Operations	3299	Other Services	\$ 10,671.75
							TOTAL	\$10,671.75

Attachment: Exhibit 1: Change Order No. 1 Prepared By: Steve Hillberg, P.E., Engineering Department Director: Albert J. Carbon, P.E., Public Works