



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: June 17, 2014

TITLE: Motion to approve the purchase of hardware and software for the Cayenta
Utility Billing System - \$173,314

Recommendation

It is recommended that the City Commission approve the purchase of hardware and software to upgrade the Cayenta Utility Billing System. Purchases of Hewlett Packard hardware from Computer Systems Support, Inc., Microsoft software licenses from SHI International Corp., server hardware from Dell Computer Marketing Limited Partnership, Oracle database licenses from Mythics, Incorporated database management software from DLT Solutions, LLC and a disk storage system from CDW Government LLC are recommended for approval for a total estimated cost not to exceed \$173,314.

Background

The Cayenta Utility Billing System was purchased in July 2008 along with server hardware and database software. The hardware is at the end of its useful life and needs to be replaced. As part of the hardware replacement, an upgrade to the software system and additional database licenses is planned. Funds are available in this fiscal year to purchase the test server environment. The cost for this phase of the project is \$173,314. Testing will commence through the end of the calendar year 2014. The second phase of this project will include the purchase of the production server environment. This will take place with funds that will be available in fiscal year 2015.

The purchases totaling \$173,314 includes:

- Computer Systems Support, Inc. will provide the Hewlett Packard virtual server blade via the State of Florida IT Contract 250-000-09-1 at a cost of \$41,383.
- SHI International Corp. will provide backup licenses via the State of Florida IT Contract 252-030-09-ACS at a cost of \$5,354.
- Dell Computer Marketing Limited Partnership will provide a server via the Western States Contracting Alliance (WSCA) agreement B27160, at a cost of \$6,526.
- Mythics, Incorporated will provide new Oracle database licenses via United States

General Services Administration (GSA) Schedule 70 Contract GS-35F-0153M at a cost of \$63,494.

- DLT Solutions, LLC will provide database management software via GSA Schedule 70 Contract GS-35F-4543G at a cost of \$2,807.
- CDW Government LLC will provide a disk storage system via the State of Florida Contract 250-000-09-1 at a cost of \$53,750.

We recommend City Commission approval to purchase the necessary hardware and software to implement this upgrade.

Resource Impact

There is a fiscal impact to the City in the amount of \$173,314.

<i>Funds available as of June 3, 2014</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
454-P12054.454-6564	UTILITY BILLING SYSTEM REPLACEMENT	CAPITAL OUTLAY/ EQUIPMENT PURCHASES	\$173,314	\$173,314	\$173,314
PURCHASE TOTAL ►					\$173,314

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 11: Be a well-trained, innovative, and neighbor-centric workforce that builds community.
- Objective 4: Provide a reliable and progressive technology infrastructure
- Initiative 1: Implement the Information Technology Strategic Plan for improved operational efficiencies and increased employee productivity.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We are United*.

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