



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: September 3, 2014

TITLE: Motion to approve purchases for janitorial supplies – Contract 12-22 -
\$294,000

Recommendation

It is recommended that the City Commission approve purchases of janitorial supplies for a period of sixteen months utilizing the U.S. Communities contract 12-22 from Interline Brands, Inc. d/b/a AmSan in the estimated amount of \$294,000.

Background

The Parks and Recreation Department is requesting approval for the purchase of various janitorial supplies utilizing U.S. Communities Government Purchasing Alliance contract with the Fresno School District acting as lead agency. These janitorial supplies are purchased by various departments and utilized throughout the City.

Pursuant to Section 2-181(7) of the Code of Ordinances, this purchase will be made in accordance with U.S. Communities contract 12-22 from Interline Brands, Inc. d/b/a AmSan in the estimated amount of \$294,000, whereby such contract between Interline Brands, Inc., d/b/a AmSan and the Fresno School District or formal bid followed formal bid procedures of sealed written bids, public opening, and legal advertising.

Resource Impact

There will be a fiscal impact to the City in the amount of \$52,640 in FY 2014. Future expenditures are contingent upon approval and appropriation of the annual budget.

Funds available as of August 20, 2014

| ACCOUNT NUMBER | INDEX NAME (PROGRAM) | OBJECT CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Object Code) | AVAILABLE BALANCE (Object Code) | PURCHASE AMOUNT |
|--------------------|--|--|---------------------------------|------------------------------------|--------------------|
| 001-PKR062901-3916 | General Parks Maintenance | Services & Materials/ Janitorial Supplies | \$1,038,976 | \$264,791 | \$37,640 |
| 001-POL020406-3916 | Evidence/ Police Supply | Services & Materials/ Janitorial Supplies | \$475,941 | \$71,239 | \$10,000 |
| 001-FIR030101-3916 | Fire Rescue Support (Operations) | Services & Materials/ Janitorial Supplies | \$2,598,059 | \$193,370 | \$5,000 |
| | | | | PURCHASE TOTAL ► | \$52,640 |

Strategic Connections:

This item is a Press Play Fort Lauderdale Strategic Plan 2018 initiative, included with in the Internal Support Cylinder of Excellence, specifically advancing:

- Goal12: Be a leading government organization, managing resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are United.*

Prepared by: AnnDebra Diaz, Procurement Specialist II
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Department Director: Phil Thornburg, Parks and Recreation