



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#14-1373

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: November 4, 2014

TITLE: FY 2015 Participation Agreement with Fort Lauderdale St. Patrick's Day
Parade & Festival, Inc. - \$20,000

Recommendation

It is recommended that the City Commission approve the FY 2015 Participation Agreement with Fort Lauderdale St. Patrick's Day Parade & Festival, Inc., a not-for-profit organization, and authorize the City Manager to execute the agreement on behalf of the City of Fort Lauderdale.

Background

With the adoption of the FY 2015 Budget, the City Commission approved contributions to not-for-profit organizations that support the needs of the community while making a positive impact. The benefiting not-for-profit organization is required to execute a participation agreement that provides for amount and terms of contribution, scope of services, and standards of performance.

The St. Patrick's Day Parade and Festival, Inc. is committed to supporting the volunteer presentation at the Annual Fort Lauderdale St. Patrick's Parade & Festival for the benefit of the community and to provide education on Irish culture. The funding will be used to host parade of community organizations that serves to enhance community morale and promote local organizations, strengthen Irish community, and to promote volunteerism.

Resource Impact

There is a fiscal impact to the General Fund in the amount of \$20,000. Funding is budgeted and available per the table below.

<i>Funds available as of October 24, 2014</i>					
ACCOUNT NUMBER/ INDEX CODE	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
001-GEN010101-4210	Other General Government – Social/Cultural	Other Operating Expenses/Social Contributions	\$11,267,506	\$11,267,506	\$20,000
TOTAL CONTRIBUTION ►					\$20,000

Strategic Connections

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected*.

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within Internal Support Cylinders of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably
- Objective 1: Ensure sound fiscal management.

Attachment (s):

Exhibit 1 – Participation Agreement with Fort Lauderdale St. Patrick’s Day Parade & Festival, Inc.

Prepared by: Charmaine Crawford

Budget Manager: Emilie R. Smith