



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

14-1008

TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: September 3, 2014

TITLE: CONSENT MOTION to Accept \$15,000 from Pine Crest Village Association to Help Fund the NE 2nd Street Parking and Drainage Improvement Project (P11938)

Recommendation

It is recommended that the City Commission accept \$15,000 from the Pine Crest Village Association to help fund the NE 2nd Street Parking and Drainage Improvement Project (P11938).

Background

To alleviate drainage and parking issues in the area, the City is advancing the NE 2nd Street Parking and Drainage Improvement Project along NE 2nd Street on the north side of the Pine Crest Village complex using a system of permeable articulating concrete block mats. This technology allows for infiltration and storage of stormwater. The total construction cost of the project is \$60,000, with funding from the stormwater and parking funds. The Association has offered to contribute \$15,000 towards the project, conditioned on completion according to the scope (**Exhibit 1**).

Resource Impact

There is a positive fiscal impact to the City by accepting this contribution. The consolidated budget amendment CAM #14-0905 is a companion item to this request.

Appropriate:

<i>Funds available as of August 13, 2014</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
470-P11938.470-N457	NE 2nd Street Improvements	Outsider Donations	\$0	\$0	\$15,000
APPROPRIATION TOTAL →					\$15,000

Transfer To:

Funds available as of August 13, 2014					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
470-P11938.470-6599	NE 2nd Street Improvements	Capital Outlay/ Construction	\$75,000	\$19,380	\$15,000
TRANSFER TOTAL →					\$15,000

Strategic Connection

This item is a Press Play Fort Lauderdale Strategic Plan 2018 Initiative, included within the Infrastructure and Neighborhood Enhancement Cylinders of Excellence, specifically advancing:

- **Goal 2:** Be a sustainable and resilient community.
 - **Objective 2:** Reduce flooding and adapt to sea level rise.
- **Goal 5:** Be a community of strong, beautiful, and healthy neighborhoods.
 - **Objective 2:** Enhance the beauty, aesthetics, and environmental quality of neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We are Ready.*

Related CAM:
14-0905 Budget Amendment

Attachment:
EX 1 Executed Agreement

Prepared by: Elizabeth Van Zandt, Mobility Manager

Department Director: Diana Alarcon, Transportation and Mobility