



**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** April 15, 2014

**TITLE:** Consent Resolution – Memorandum of Agreement to Reimburse Customs  
and Border Protection for Providing Information Technology Services –  
Project 11242 – Executive Airport

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**Recommendation**

It is recommended that the City Commission approve a resolution authorizing the City Manager to execute a Memorandum of Agreement to reimburse Customs and Border Protection for providing Information Technology equipment and services estimated at \$208,349.68 and annual support costs for the services in the amount of \$5,179.32 for the U.S. Customs and Border Protection Facility.

**Background**

The U.S. Customs and Border Protection Facility is currently under construction with an anticipated completion date of March 2015. As part of equipping the facility prior to it becoming operational, Customs and Border Protection (CBP) was to purchase and install all Information Technology equipment and services. However, due to budget cuts resulting from the sequestration in 2013 funds were no longer available to fund the equipment purchase and installation. The Airport was informed of the changes in March 2013 (Exhibit 1). As a result, the City is now required to enter into a Memorandum of Agreement (MOA) with CBP to reimburse them for the purchase, installation, connectivity, and equipment upgrades of the Automated Data Processing equipment.

This equipment includes workstations, monitors, network switches, scanners, fingerprint scanners, cameras, printers, and additional equipment for a complete working system. The estimated amount for the above equipment and services is estimated at \$208,349.68. The MOA also includes annual support costs for the services in the amount of \$5,179.32 (Exhibit 2).

Staff has reviewed the MOA with the City's Legal Department and Procurement Services Division and both departments have no objection to proceeding with the agreement.

This item was reviewed and approved by the Aviation Advisory Board at its March 27, 2014 meeting.

**Resource Impact**

There is a fiscal impact to the City in the amount of \$208,349.68 for FY 2014 and recurring annual support impact of \$5,179.32.

<i>Funds available as of April 3, 2014</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
468-TAM070101-6404	EXECUTIVE AIRPORT	CAPITAL OUTLAY/ COMPUTER EQUIP	\$433,315	\$317,598	\$208,349.68
<b>PURCHASE TOTAL ►</b>					\$208,349.68

**Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Business Development Cylinder of Excellence**, specifically advancing:

- **Goal 7:** Be a well-positioned City within the global economic and tourism markets of the South Florida region, leveraging our airports, port, and rail connections.
- **Objective 4:** Deliver best-in-class regional general aviation airport amenities and services to domestic and international.
- **Initiative 1:** Examine the highest and best use of airport property to stimulate economic development and create jobs.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Prosperous*

Attachments:

Exhibit 1 – U.S. Customs and Border Protection Memo

Exhibit 2 – Cost Estimate

Exhibit 3 – Memorandum of Agreement

Exhibit 4 – Resolution

Prepared by: Mark J. Cervasio, Acting Airport Manger

Department Director: Diana Alarcon, Director Transportation & Mobility