



TO: Honorable Mayor and Members
Fort Lauderdale City Commission

FROM: Lee Feldman, City Manager

DATE: April 3, 2018

TITLE: Motion to approve an amendment to a FY2017 Florida Department of
Transportation Grant – \$6,020

Recommendation

It is recommended that the City Commission approve the acceptance of additional grant funding in the amount of \$6,020 from the Florida Department of Transportation (FDOT), thereby increasing the total contract amount to \$50,820.00.

Background

In November 2017, the City approved acceptance of a grant in the amount of \$44,800 from FDOT in order to deliver public awareness and enforcement campaigns related to pedestrian and bicyclist safety at identified locations throughout the City. The grant's enforcement activities are being implemented to remind and educate pedestrians, bicyclists, and motorists of safe behaviors. In light of the program's efficient performance, FDOT has increased the grant award by an additional \$6,020, bringing the total grant award to \$50,820. The grant period remains unchanged, and delivery of services will conclude on or before May 17, 2018.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$6,020. The grant does not require matching funds. This item is contingent upon the approval of the Consolidated Budget Amendment CAM 18-0222.

Appropriate Revenue:

Funds available as of March 7, 2018

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
129-GPEDCYCLE18-C219	FY 2017 FDOT Pedestrian & Bicycle Safety Program	Federal Grant/US DOT pass thru FDOT	\$44,800.00	\$7,087.00	\$6,020.00
APPROPRIATION TOTAL →					\$6,020.00

Appropriate Expense:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GPEDCYCLE18-4352	FY 2017 FDOT Pedestrian & Bicycle Safety Program	SERVCHG - POLICE	\$44,800.00	\$24,099.00	\$6,020.00
APPROPRIATION TOTAL →					\$6,020.00

Strategic Connection

This item is a *Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Crime Reduction Strategy and Action Plan.

This time is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Attachments

Exhibit 1 – Contract Amendment

Prepared By: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Rick J. Maglione, Interim Chief of Police