

FY 2023 PC Replacement Plan

Department	Division	Manufacturer	Model	Chassis Type	Asset Tag	Purchase Date	Replacement Cost
General Fund							
City Attorney							
City Attorney	City Attorney	Dell Inc.	OptiPlex 3060	Desktop	JC50MR2	09/26/18	\$1,050.00
City Attorney	City Attorney	Dell Inc.	OptiPlex 3060	Desktop	JBYYL2	09/26/18	\$1,050.00
City Attorney	City Attorney	Dell Inc.	OptiPlex 3060	Desktop	JBT0MR2	09/26/18	\$1,050.00
City Attorney	City Attorney	Dell Inc.	Latitude 7490	Laptop	5JGNPQ2	08/23/18	\$1,900.00
1 Laptop, 3 Desktops							\$5,050.00
City Clerk							
City Clerk	City Clerk	Dell Inc.	OptiPlex 3060	Desktop	JC53MR2	09/26/18	\$1,050.00
City Clerk	City Clerk	Dell Inc.	OptiPlex 7060	Desktop	5MCLMR2	10/11/18	\$1,480.00
City Clerk	City Clerk	Dell Inc.	OptiPlex 7060	Desktop	5MBSMR2	10/11/18	\$1,480.00
City Clerk	City Clerk	Dell Inc.	Latitude 3590	Laptop	7PTMFP2	04/16/18	\$1,600.00
City Clerk	City Clerk	Dell Inc.	Latitude 3590	Laptop	HKBMFP2	04/16/18	\$1,600.00
2 Laptops, 3 Desktops							\$7,210.00
City Commission							
City Commission	City Clerk	Dell Inc.	Latitude 5590	Laptop	JT9JPN2	04/16/18	\$1,600.00
City Commission	District I	Dell Inc.	Latitude 7480	Laptop	B5PKHM2	01/28/18	\$1,900.00
City Commission	District I	Dell Inc.	Latitude 5590	Laptop	J57KPN2	04/16/18	\$1,600.00
City Commission	District III	Dell Inc.	Latitude 5491	Laptop	DHRYLQ2	09/26/18	\$1,600.00
City Commission	District III	Dell Inc.	Latitude 5590	Laptop	CDHJPN2	04/16/18	\$1,600.00
City Commission	District IV	Dell Inc.	Latitude 5590	Laptop	6CHJPN2	04/16/18	\$1,600.00
City Commission	Mayor'S Office	Dell Inc.	Latitude 5590	Laptop	3MHJPN2	04/16/18	\$1,600.00
City Commission	Mayor'S Office	Dell Inc.	Latitude 5590	Laptop	3FHJPN2	04/16/18	\$1,600.00
8 Laptops							\$13,100.00
City Manager							
City Manager	Administration	Dell Inc.	Latitude 7490	Laptop	529NPQ2	08/23/18	\$1,900.00
City Manager	Administration	Dell Inc.	Latitude 7490	Laptop	C3XGPQ2	08/23/18	\$1,900.00
City Manager	Administration	Dell Inc.	Latitude 5490	Laptop	J373PQ2	08/22/18	\$1,600.00
City Manager	Administration	Dell Inc.	Latitude 5480	Laptop	22X1QH2	11/25/17	\$1,600.00
City Manager	Administration	Dell Inc.	Latitude 5491	Laptop	249YLQ2	09/26/18	\$1,600.00
City Manager	Div Of Neighbor Supp	Dell Inc.	Latitude 5490	Laptop	20SBPQ2	08/22/18	\$1,600.00
City Manager	Public Info Office	Dell Inc.	OptiPlex 7050	Desktop	7QH61Q2	08/07/18	\$1,480.00
City Manager	Public Info Office	Dell Inc.	Latitude 7490	Laptop	71XFTN2	05/20/18	\$1,900.00
City Manager	Public Info Office	Dell Inc.	Latitude 5491	Laptop	749YLQ2	09/26/18	\$1,600.00
City Manager	Ofc Professional Standai	Dell Inc.	OptiPlex 3060	Desktop	JC41MR2	09/26/18	\$1,050.00
8 Laptops, 2 Desktops							\$16,230.00
Housing and Community Development							
City Manager	Hous & Comm Developr	Dell Inc.	Latitude 5491	Laptop	3X8YLQ2	09/26/18	\$1,600.00
City Manager	Hous & Comm Developr	Dell Inc.	Latitude 5480	Laptop	32Y1QH2	11/25/17	\$1,600.00
City Manager	Hous & Comm Developr	Dell Inc.	Latitude 5490	Laptop	37NCPQ2	08/22/18	\$1,600.00
City Manager	Hous & Comm Developr	Dell Inc.	Latitude 5480	Laptop	2LBFHM2	01/27/18	\$1,600.00
4 Laptops							\$6,400.00
Executive Airport							
City Manager	Executive Airport	Dell Inc.	OptiPlex 3050	Desktop	H2NM7M2	11/24/17	\$1,050.00
City Manager	Executive Airport	Dell Inc.	OptiPlex 3050	Desktop	67F61Q2	08/04/18	\$1,050.00
City Manager	Executive Airport	Dell Inc.	OptiPlex 3050	Desktop	8ZB81Q2	08/07/18	\$1,050.00
City Manager	Executive Airport	Dell Inc.	Latitude 5490	Laptop	DRVZPQ2	07/26/18	\$1,600.00
City Manager	Executive Airport	Dell Inc.	Latitude 5490	Laptop	3SVZPQ2	07/26/18	\$1,600.00
City Manager	Executive Airport	Dell Inc.	Latitude 5490	Laptop	2SVZPQ2	07/26/18	\$1,600.00
City Manager	Executive Airport	Dell Inc.	Latitude 5490	Laptop	6910QQ2	07/26/18	\$1,600.00
City Manager	Executive Airport	Dell Inc.	Latitude 7480	Laptop	GFHKHM2	01/28/18	\$1,900.00
City Manager	Executive Airport	Dell Inc.	Latitude 7490	Laptop	JJZLPQ2	08/23/18	\$1,900.00
City Manager	Executive Airport	Dell Inc.	Latitude 5490	Laptop	B710QQ2	07/26/18	\$1,600.00
7 Laptops, 3 Desktops							\$14,950.00
Community Redevelopment Agency							
Community Redevelopment Agency	Comm Redev Agency	Dell Inc.	Latitude 5480	Laptop	8J9NJM2	02/09/18	\$1,600.00
Community Redevelopment Agency	Comm Redev Agency	Dell Inc.	OptiPlex 3060	Desktop	JC01MR2	09/26/18	\$1,050.00
1 Laptop, 1 Desktop							\$2,650.00

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Department	Division	Manufacturer	Model	Chassis Type	Asset Tag	Purchase Date	Replacement Cost
Finance							
Finance	Central Accounting	Dell Inc.	OptiPlex 3060	Desktop	JBT1MR2	09/26/18	\$1,050.00
Finance	Central Accounting	Dell Inc.	OptiPlex 3050	Desktop	H2PP7M2	11/24/17	\$1,050.00
Finance	Central Accounting	Dell Inc.	OptiPlex 3060	Desktop	JBZYLR2	09/26/18	\$1,050.00
Finance	Central Accounting	Dell Inc.	Latitude 5490	Laptop	HLBBPN2	04/12/18	\$1,600.00
Finance	Central Accounting	Dell Inc.	Latitude 7490	Laptop	5C7WRN2	05/08/18	\$1,900.00
Finance	Central Accounting	Dell Inc.	Latitude 5490	Laptop	6YN9PN2	04/12/18	\$1,600.00
Finance	Central Accounting	Dell Inc.	Latitude 5490	Laptop	1MBBPN2	04/12/18	\$1,600.00
Finance	Central Accounting	Dell Inc.	Latitude 5490	Laptop	9XM9PN2	04/12/18	\$1,600.00
Finance	Procurement	Dell Inc.	OptiPlex 3050	Desktop	67J2HQ2	08/04/18	\$1,050.00
Finance	Treasury	Dell Inc.	Latitude 5490	Laptop	1YN9PN2	04/12/18	\$1,600.00
Finance	Treasury	Dell Inc.	Latitude 5490	Laptop	J3N9PN2	04/12/18	\$1,600.00
Finance	Treasury	Dell Inc.	Latitude 5490	Laptop	H8MBPQ2	08/22/18	\$1,600.00
8 Laptops, 4 Desktops							\$17,300.00
UB and Collections							
Finance	Ub And Collections	Dell Inc.	OptiPlex 3050	Desktop	67H61Q2	08/04/18	\$1,050.00
Finance	Ub And Collections	Dell Inc.	OptiPlex 3050	Desktop	82B91Q2	08/07/18	\$1,050.00
Finance	Ub And Collections	Dell Inc.	OptiPlex 3050	Desktop	96LX8N2	02/24/18	\$1,050.00
Finance	Ub And Collections	Dell Inc.	OptiPlex 3060	Desktop	JC1ZLR2	09/26/18	\$1,050.00
Finance	Ub And Collections	Dell Inc.	OptiPlex 3050	Desktop	H2NP7M2	11/24/17	\$1,050.00
5 Desktops							\$5,250.00
Fire Rescue							
Fire Rescue	Office Of The Chief	Dell Inc.	OptiPlex 3050	Desktop	J2Z5XQ2	07/27/18	\$1,050.00
Fire Rescue	Office Of The Chief	Dell Inc.	OptiPlex 3050	Desktop	J2YBXQ2	07/27/18	\$1,050.00
Fire Rescue	Office Of The Chief	Dell Inc.	OptiPlex 3050	Desktop	67H2HQ2	08/04/18	\$1,050.00
Fire Rescue	Office Of The Chief	Dell Inc.	OptiPlex 3050	Desktop	J2XV0Q2	07/27/18	\$1,050.00
Fire Rescue	Office Of The Chief	Dell Inc.	OptiPlex 3050	Desktop	7QH4MN2	03/27/18	\$1,050.00
Fire Rescue	Office Of The Chief	Dell Inc.	OptiPlex 3050	Desktop	J2Z2XQ2	07/27/18	\$1,050.00
Fire Rescue	Office Of The Chief	Dell Inc.	OptiPlex 3050	Desktop	J2YK0Q2	07/27/18	\$1,050.00
Fire Rescue	Office Of The Chief	Dell Inc.	OptiPlex 3050	Desktop	J2YFXQ2	07/27/18	\$1,050.00
Fire Rescue	Office Of The Chief	Dell Inc.	OptiPlex 3050	Desktop	J2Y7XQ2	07/27/18	\$1,050.00
Fire Rescue	Office Of The Chief	Dell Inc.	OptiPlex 3060	Desktop	JBW36K2	08/23/18	\$1,050.00
Fire Rescue	Office Of The Chief	Dell Inc.	OptiPlex 3050	Desktop	67G61Q2	08/04/18	\$1,050.00
Fire Rescue	Office Of The Chief	Dell Inc.	OptiPlex 3050	Desktop	J2Z3XQ2	07/27/18	\$1,050.00
Fire Rescue	Office Of The Chief	Dell Inc.	OptiPlex 3060	Desktop	JC52MR2	09/26/18	\$1,050.00
Fire Rescue	Office Of The Chief	Dell Inc.	OptiPlex 3050	Desktop	J2XW0Q2	07/27/18	\$1,050.00
Fire Rescue	Office Of The Chief	Dell Inc.	OptiPlex 3050	Desktop	J2Y3XQ2	07/27/18	\$1,050.00
Fire Rescue	Office Of The Chief	Dell Inc.	OptiPlex 3060	Desktop	JBX0MR2	09/27/18	\$1,050.00
Fire Rescue	Office Of The Chief	Dell Inc.	OptiPlex 7050	Desktop	1874CM2	01/05/18	\$1,480.00
Fire Rescue	Office Of The Chief	Dell Inc.	OptiPlex 7050	Desktop	1875CM2	01/05/18	\$1,480.00
Fire Rescue	Office Of The Chief	Dell Inc.	Latitude 5490	Laptop	JM6BPQ2	08/22/18	\$1,600.00
Fire Rescue	Office Of The Chief	Dell Inc.	Latitude 5490	Laptop	51MBPQ2	08/22/18	\$1,600.00
Fire Rescue	Office Of The Chief	Dell Inc.	Latitude 5480	Laptop	2WV1QH2	11/25/17	\$1,600.00
Fire Rescue	Office Of The Chief	Dell Inc.	Latitude 7480	Laptop	7W9KHM2	01/28/18	\$1,900.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2Y70Q2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2XR0Q2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2Y9XQ2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	FOFQMN2	04/19/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	FOFRMN2	04/19/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3060	Desktop	JC22MR2	09/26/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2YW0Q2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2Y5XQ2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	67F71Q2	08/04/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	FOFMMN2	04/19/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2XN0Q2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	FOGMMN2	04/19/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	FOFRMN2	04/19/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2Y50Q2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2Y2XQ2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	FOGMMN2	04/19/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2XV0Q2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3060	Desktop	JBV3MR2	09/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2XL0Q2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2YPOQ2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	FOGMMN2	04/19/18	\$1,050.00

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Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2X50Q2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2YR0Q2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2ZCXQ2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2Y1XQ2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2XQ0Q2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2YM0Q2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2YDXQ2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2YCXQ2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3060	Desktop	JBW4MR2	09/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3060	Desktop	JB4Y4MR2	09/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2XMOQ2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2YX0Q2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2Y4XQ2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	67G2HQ2	08/04/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2YV0Q2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	F0GPMN2	04/19/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2Z8XQ2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2XP0Q2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2Z6XQ2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2XX0Q2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2YXQ2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2Y8XQ2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2Z4XQ2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	F0FSMN2	04/19/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2Z7XQ2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2ZDXQ2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	OptiPlex 3050	Desktop	J2YR0Q2	07/27/18	\$1,050.00
Fire Rescue	Operations	Dell Inc.	Latitude 7480	Laptop	DRVKHM2	01/28/18	\$1,900.00
5 Laptops, 66 Desktops							\$78,760.00
Human Resources							
Human Resources	Employee Relations	Dell Inc.	Latitude 5480	Laptop	H392QH2	11/25/17	\$1,600.00
Human Resources	Human Resources	Dell Inc.	OptiPlex 7050	Desktop	FDMP7M2	11/22/17	\$1,480.00
Human Resources	Human Resources	Dell Inc.	OptiPlex 3050	Desktop	67J0HQ2	08/04/18	\$1,050.00
1 Laptops, 2 Desktops							\$4,130.00
Risk Management							
Human Resources	Risk Management	Dell Inc.	OptiPlex 3060	Desktop	JC35MR2	09/26/18	\$1,050.00
1 Desktop							\$1,050.00
Information Technology Services							
Info Tech Services	Application Servs	Dell Inc.	OptiPlex 3060	Desktop	JBS3MR2	09/26/18	\$1,050.00
Info Tech Services	Application Servs	Dell Inc.	Latitude 7490	Laptop	8GBJSQ2	08/30/18	\$1,900.00
Info Tech Services	Application Servs	Dell Inc.	Latitude 7490	Laptop	HDBJSQ2	08/30/18	\$1,900.00
Info Tech Services	Info Tech Servs	Dell Inc.	OptiPlex 3060	Desktop	JC15MR2	09/26/18	\$1,050.00
Info Tech Services	Info Tech Servs	Dell Inc.	OptiPlex 3060	Desktop	JBTYLR2	09/26/18	\$1,050.00
Info Tech Services	Info Tech Servs	Dell Inc.	OptiPlex 7060	Desktop	5MCNMR2	10/11/18	\$1,480.00
Info Tech Services	Info Tech Servs	Dell Inc.	OptiPlex 3060	Desktop	JBQ2MR2	09/26/18	\$1,050.00
Info Tech Services	Info Tech Servs	Dell Inc.	Latitude 5480	Laptop	4YX1QH2	11/25/17	\$1,600.00
Info Tech Services	Info Tech Servs	Dell Inc.	Latitude 5590	Laptop	FP9JPN2	04/16/18	\$1,600.00
Info Tech Services	Info Tech Servs	Dell Inc.	Latitude 7490	Laptop	HTQGPK2	08/23/18	\$1,900.00
Info Tech Services	Info Tech Servs	Dell Inc.	Latitude 5590	Laptop	6BHJPN2	04/16/18	\$1,600.00
Info Tech Services	Info Tech Servs	Dell Inc.	Latitude 5590	Laptop	CXVJPN2	04/16/18	\$1,600.00
Info Tech Services	It Proj Management	Dell Inc.	Latitude 5491	Laptop	2PRYLQ2	09/26/18	\$1,600.00
Info Tech Services	It Proj Management	Dell Inc.	Latitude 5590	Laptop	GR9JPN2	04/16/18	\$1,600.00
Info Tech Services	It Proj Management	Dell Inc.	Latitude 7490	Laptop	2L5PPQ2	08/23/18	\$1,900.00
Info Tech Services	Police Its	Dell Inc.	OptiPlex 3050	Desktop	H2MQ7M2	11/24/17	\$1,050.00
Info Tech Services	Unified Comm Servs	Dell Inc.	Latitude 7490	Laptop	F6BKSQ2	08/30/18	\$1,900.00
Info Tech Services	Unified Comm Servs	Dell Inc.	Latitude 7490	Laptop	BDVKPQ2	08/23/18	\$1,900.00
Info Tech Services	Unified Comm Servs	Dell Inc.	Latitude 7490	Laptop	8MBJSQ2	08/30/18	\$1,900.00
Info Tech Services	Unified Comm Servs	Dell Inc.	Latitude 7490	Laptop	FLBJSQ2	08/30/18	\$1,900.00
Info Tech Services	Unified Comm Servs	Dell Inc.	Latitude 7490	Laptop	1BBJSQ2	08/30/18	\$1,900.00
Info Tech Services	Unified Comm Servs	Dell Inc.	Latitude 7490	Laptop	GFBJSQ2	08/30/18	\$1,900.00
Info Tech Services	Unified Comm Servs	Dell Inc.	Latitude 7490	Laptop	8DTNPK2	08/23/18	\$1,900.00
Info Tech Services	Unified Comm Servs	Dell Inc.	Latitude 7490	Laptop	21BKSQ2	08/30/18	\$1,900.00
18 Laptops, 6 Desktops							\$39,130.00
Office Management and Budget							
Office Mgmt & Budget	Structural Innovation	Dell Inc.	Latitude E7270	Laptop	6RK5ZF2	03/24/17	\$1,900.00
1 Laptop							\$1,900.00

FY 2023 PC Replacement Plan

Department	Division	Manufacturer	Model	Chassis Type	Asset Tag	Purchase Date	Replacement Cost
Parks and Recreation							
Parks & Recreation	Marine Facilities	Dell Inc.	OptiPlex 3060	Desktop	JC33MR2	09/26/18	\$1,050.00
Parks & Recreation	Marine Facilities	Dell Inc.	OptiPlex 3060	Desktop	JBQ3MR2	09/26/18	\$1,050.00
Parks & Recreation	Marine Facilities	Dell Inc.	OptiPlex 3060	Desktop	JW4NHQ2	10/16/18	\$1,050.00
Parks & Recreation	Marine Facilities	Dell Inc.	OptiPlex 3060	Desktop	JBT3MR2	09/26/18	\$1,050.00
Parks & Recreation	Parks	Dell Inc.	OptiPlex 3060	Desktop	JBV4MR2	09/27/18	\$1,050.00
Parks & Recreation	Parks	Dell Inc.	OptiPlex 3060	Desktop	JBY0MR2	09/27/18	\$1,050.00
Parks & Recreation	Parks	Dell Inc.	OptiPlex 3060	Desktop	JW4N0Q2	10/16/18	\$1,050.00
Parks & Recreation	Parks	Dell Inc.	OptiPlex 3060	Desktop	JC24MR2	09/26/18	\$1,050.00
Parks & Recreation	Parks	Dell Inc.	OptiPlex 3060	Desktop	JBQ4MR2	09/26/18	\$1,050.00
Parks & Recreation	Parks	Dell Inc.	OptiPlex 3060	Desktop	JC45MR2	09/26/18	\$1,050.00
Parks & Recreation	Parks	Dell Inc.	OptiPlex 3060	Desktop	JC12MR2	09/26/18	\$1,050.00
Parks & Recreation	Parks	Dell Inc.	OptiPlex 3060	Desktop	JW4MMR2	10/16/18	\$1,050.00
Parks & Recreation	Parks	Dell Inc.	Latitude 5491	Laptop	DGRYLQ2	09/26/18	\$1,600.00
Info Tech Services	Parks	Dell Inc.	OptiPlex 3050	Desktop	86GBRP2	06/13/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JW4L0Q2	10/16/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JBY2MR2	09/27/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3050	Desktop	JZ21XQ2	07/27/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JC30MR2	09/26/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JBWYLR2	09/27/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JW4MHQ2	10/16/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JC32MR2	09/26/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JBX3MR2	09/27/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JC11MR2	09/26/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JC51MR2	09/26/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JW4Q0Q2	10/16/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JBQZLR2	09/26/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JW4LMR2	10/16/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JC20MR2	09/26/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JBX2MR2	09/27/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JBW1MR2	09/27/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JBZZLR2	09/26/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JC40MR2	09/26/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JW4MHQ2	10/16/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JW4LHQ2	10/16/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JBZSLR2	09/26/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JBW3MR2	09/27/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JW4M0Q2	10/16/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3050	Desktop	JZ29XQ2	07/27/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3050	Desktop	67G1HQ2	08/04/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JC3ZLR2	09/26/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JBZ4MR2	09/26/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JC13MR2	09/26/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3060	Desktop	JC02MR2	09/26/18	\$1,050.00
Parks & Recreation	Recreation	Dell Inc.	Latitude 5490	Laptop	HXRBPQ2	08/22/18	\$1,600.00
Parks & Recreation	Recreation	Dell Inc.	Latitude 5490	Laptop	HSP2PQ2	08/22/18	\$1,600.00
Parks & Recreation	Special Facil & Adm	Dell Inc.	OptiPlex 3060	Desktop	JC34MR2	09/26/18	\$1,050.00
Parks & Recreation	Special Facil & Adm	Dell Inc.	OptiPlex 3060	Desktop	JBZ2MR2	09/26/18	\$1,050.00
Parks & Recreation	Special Facil & Adm	Dell Inc.	OptiPlex 3060	Desktop	JBTZLR2	09/27/18	\$1,050.00
Parks & Recreation	Special Facil & Adm	Dell Inc.	OptiPlex 3060	Desktop	JBS1MR2	09/26/18	\$1,050.00
Parks & Recreation	Special Facil & Adm	Dell Inc.	OptiPlex 3060	Desktop	JBVZLR2	09/26/18	\$1,050.00
Parks & Recreation	Special Facil & Adm	Dell Inc.	OptiPlex 3060	Desktop	JBV1MR2	09/27/18	\$1,050.00
Parks & Recreation	Special Facil & Adm	Dell Inc.	OptiPlex 3060	Desktop	JBV0MR2	09/26/18	\$1,050.00
Parks & Recreation	Special Facil & Adm	Dell Inc.	Latitude 5490	Laptop	1ZRBQP2	08/22/18	\$1,600.00
Parks & Recreation	Special Facil & Adm	Dell Inc.	Latitude 5490	Laptop	3YRBQP2	08/22/18	\$1,600.00
Parks & Recreation	Special Facil & Adm	Dell Inc.	Latitude 5490	Laptop	J2W2PQ2	08/22/18	\$1,600.00
Parks & Recreation	Special Facil & Adm	Dell Inc.	Latitude 5490	Laptop	FRP2PQ2	08/22/18	\$1,600.00
Parks & Recreation	Special Facil & Adm	Dell Inc.	Latitude 5490	Laptop	12W2PQ2	08/22/18	\$1,600.00
8 Laptops, 49 Desktops							\$64,250.00
Cemetery							
Parks & Recreation	Cemetery	Dell Inc.	Latitude 5490	Laptop	HW47VN2	05/29/18	\$1,600.00
1 Laptop							\$1,600.00
Sanitation							
Parks & Recreation	Sanitation	Dell Inc.	OptiPlex 3060	Desktop	JBR3MR2	09/26/18	\$1,050.00
Parks & Recreation	Sanitation	Dell Inc.	Latitude 3590	Laptop	9SXGFP2	05/31/18	\$1,050.00
Parks & Recreation	Sanitation	Dell Inc.	Latitude 5490	Laptop	8M6BPQ2	08/22/18	\$1,600.00
2 Laptops, 1 Desktop							\$3,700.00

FY 2023 PC Replacement Plan

Department	Division	Manufacturer	Model	Chassis Type	Asset Tag	Purchase Date	Replacement Cost
Public Works							
Public Works	Engineering Services	Dell Inc.	Latitude 5490	Laptop	GKX34Q2	06/23/18	\$1,600.00
Public Works	Engineering Services	Dell Inc.	Latitude 7480	Laptop	5SKQP2	11/25/17	\$1,900.00
2 Laptops							\$3,500.00
Sanitation							
Public Works	Sanitation	Dell Inc.	OptiPlex 3060	Desktop	JC54MR2	09/27/18	\$1,050.00
1 Desktop							\$1,050.00
Water and Sewer							
Public Works	Administration	Dell Inc.	OptiPlex 3060	Desktop	JBX1MR2	09/27/18	\$1,050.00
Public Works	Administration	Dell Inc.	OptiPlex 3060	Desktop	JBRZLR2	09/26/18	\$1,050.00
Public Works	Administration	Dell Inc.	OptiPlex 3060	Desktop	JC31MR2	09/26/18	\$1,050.00
Public Works	Administration	Dell Inc.	OptiPlex 3060	Desktop	JC55MR2	09/27/18	\$1,050.00
Public Works	Administration	Dell Inc.	Latitude 7490	Laptop	1SQGP2	08/23/18	\$1,900.00
Public Works	Administration	Dell Inc.	Latitude 7490	Laptop	7K1KTQ2	09/15/18	\$1,900.00
Public Works	Administration	Dell Inc.	Latitude 5490	Laptop	F4W2PQ2	08/22/18	\$1,600.00
Public Works	Customer Service	Dell Inc.	OptiPlex 3050	Desktop	H2PM7M2	11/24/17	\$1,050.00
Public Works	Customer Service	Dell Inc.	OptiPlex 3060	Desktop	JBWZLR2	09/27/18	\$1,050.00
Public Works	Customer Service	Dell Inc.	OptiPlex 3050	Desktop	H2NT7M2	11/24/17	\$1,050.00
Public Works	Customer Service	Dell Inc.	OptiPlex 3050	Desktop	H2NQ7M2	11/24/17	\$1,050.00
Public Works	Customer Service	Dell Inc.	OptiPlex 3050	Desktop	67H81Q2	08/04/18	\$1,050.00
Public Works	Customer Service	Dell Inc.	OptiPlex 3060	Desktop	JBR4MR2	09/26/18	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3050	Desktop	8NTNBM2	12/24/17	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3050	Desktop	H2QQ7M2	11/24/17	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3050	Desktop	67F81Q2	08/04/18	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3060	Desktop	JC10MR2	09/26/18	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 7050	Desktop	3FMZXM2	02/09/18	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3060	Desktop	JBT2MR2	09/26/18	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3050	Desktop	HX3CM2	01/12/18	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3050	Desktop	H2QP7M2	11/24/17	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3060	Desktop	JC4ZLR2	09/26/18	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3060	Desktop	JC2ZLR2	09/26/18	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3060	Desktop	JC03MR2	09/26/18	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3050	Desktop	3RLB2	12/22/17	\$1,050.00
Public Works	Distrib & Collection	Dell Inc.	Latitude 5414	Laptop	237XSG2	05/02/18	\$2,270.00
Public Works	Environ Resources	Dell Inc.	OptiPlex 3060	Desktop	JBVYLR2	09/26/18	\$1,050.00
Public Works	Environ Resources	Dell Inc.	OptiPlex 3050	Desktop	DP81CM2	01/11/18	\$1,050.00
Public Works	Environ Resources	Dell Inc.	OptiPlex 3060	Desktop	JBS4MR2	09/26/18	\$1,050.00
Public Works	Environ Resources	Dell Inc.	Latitude 5490	Laptop	DH9JON2	03/10/18	\$1,600.00
Public Works	Treatment	Dell Inc.	OptiPlex 3060	Desktop	JC25MR2	09/26/18	\$1,050.00
Public Works	Treatment	Dell Inc.	OptiPlex 3060	Desktop	JBW2MR2	09/27/18	\$1,050.00
Public Works	Treatment	Dell Inc.	OptiPlex 3060	Desktop	JBY1MR2	09/27/18	\$1,050.00
Public Works	Treatment	Dell Inc.	OptiPlex 3060	Desktop	JBSQMR2	09/26/18	\$1,050.00
Public Works	Treatment	Dell Inc.	OptiPlex 3060	Desktop	JBR2MR2	09/26/18	\$1,050.00
Public Works	Treatment	Dell Inc.	OptiPlex 3060	Desktop	JBV2MR2	09/27/18	\$1,050.00
Public Works	Treatment	Dell Inc.	OptiPlex 3060	Desktop	JBX4MR2	09/27/18	\$1,050.00
Public Works	Treatment	Dell Inc.	OptiPlex 3050	Desktop	H2PQ7M2	11/24/17	\$1,050.00
Public Works	Treatment	Dell Inc.	Latitude 5490	Laptop	D99JON2	03/10/18	\$1,600.00
Public Works	Treatment	Dell Inc.	Latitude 7490	Laptop	GXC8ON2	03/10/18	\$1,900.00
Public Works	Utilities Engineer	Dell Inc.	OptiPlex 3060	Desktop	JC23MR2	09/27/18	\$1,050.00
Public Works	Utilities Engineer	Dell Inc.	Latitude 7490	Laptop	59RRNN2	04/02/18	\$1,900.00
8 Laptops, 34 Desktops							\$50,370.00
Regional WW							
Public Works	Treatment	Dell Inc.	OptiPlex 3050	Desktop	1VS19N2	02/28/18	\$1,050.00
Public Works	Treatment	Dell Inc.	OptiPlex 3050	Desktop	H2PN7M2	11/24/17	\$1,050.00
Public Works	Treatment	Dell Inc.	OptiPlex 3060	Desktop	JC21MR2	09/26/18	\$1,050.00
Public Works	Treatment	Dell Inc.	OptiPlex 3050	Desktop	1VS09N2	02/28/18	\$1,050.00
Public Works	Treatment	Dell Inc.	OptiPlex 3060	Desktop	JBZ1MR2	09/26/18	\$1,050.00
Public Works	Treatment	Dell Inc.	Precision 5520	Laptop	C46ZLQ2	09/25/18	\$3,500.00
Public Works	Treatment	Dell Inc.	Latitude 5491	Laptop	3KRYLQ2	09/26/18	\$1,600.00
2 Laptops, 5 Desktops							\$10,350.00
Stormwater							
Public Works	Distrib & Collection	Dell Inc.	Latitude 7490	Laptop	2T00PN2	04/09/18	\$1,900.00
Public Works	Distrib & Collection	Dell Inc.	Latitude 5491	Laptop	6LRYLQ2	09/26/18	\$1,600.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3050	Desktop	67G0HQ2	08/04/18	\$1,050.00
Public Works	Environ Resources	Dell Inc.	Precision 5520	Laptop	CJ2LLQ2	09/25/18	\$3,500.00
3 Laptops, 1 Desktops							\$8,050.00

FY 2023 PC Replacement Plan

Department	Division	Manufacturer	Model	Chassis Type	Asset Tag	Purchase Date	Replacement Cost
Fleet							
Public Works	Fleet Services	Dell Inc.	OptiPlex 3050	Desktop	J2N0Q2	07/26/18	\$1,050.00
Public Works	Fleet Services	Dell Inc.	Latitude 5490	Laptop	CQP2PQ2	08/22/18	\$1,600.00
1 Laptop, 1 Desktop							\$2,650.00
Project Management							
Public Works	Project Management	Dell Inc.	OptiPlex 3060	Desktop	JBYZLR2	09/26/18	\$1,050.00
Public Works	Project Management	Dell Inc.	OptiPlex 3060	Desktop	JBT4MR2	09/26/18	\$1,050.00
Public Works	Project Management	Dell Inc.	Latitude E5270	Laptop	D5TQGC2	11/25/17	\$1,600.00
Public Works	Project Management	Dell Inc.	Latitude E5270	Laptop	D5TQGC2	11/25/17	\$1,600.00
Public Works	Project Management	Dell Inc.	Latitude 5490	Laptop	9MHYRQ2	08/18/18	\$1,600.00
Public Works	Project Management	Dell Inc.	Latitude 5490	Laptop	FS13PQ2	08/22/18	\$1,600.00
Public Works	Project Management	Dell Inc.	OptiPlex 7060	Desktop	5MCMMR2	10/11/18	\$1,480.00
4 Laptops, 3 Desktops							\$9,980.00
Sustainable Development							
Sustainable Development	Administration	Dell Inc.	OptiPlex 3050	Desktop	G7G6CP2	04/24/18	\$1,050.00
Sustainable Development	Administration	Dell Inc.	Latitude 7480	Laptop	19TXJM2	02/16/18	\$1,900.00
Finance	Business Tax	Dell Inc.	OptiPlex 3050	Desktop	67F91Q2	08/04/18	\$1,050.00
Sustainable Development	Community Inspection	Dell Inc.	OptiPlex 3050	Desktop	82C81Q2	08/06/18	\$1,050.00
Sustainable Development	Community Inspection	Dell Inc.	OptiPlex 3060	Desktop	JC43MR2	09/26/18	\$1,050.00
Sustainable Development	Community Inspection	Dell Inc.	OptiPlex 3050	Desktop	66WFCP2	04/29/18	\$1,050.00
Sustainable Development	Community Inspection	Dell Inc.	OptiPlex 3050	Desktop	C6WCCP2	04/29/18	\$1,050.00
Sustainable Development	Community Inspection	Dell Inc.	OptiPlex 3050	Desktop	82F81Q2	08/06/18	\$1,050.00
Sustainable Development	Community Inspection	Dell Inc.	OptiPlex 3050	Desktop	G7HXMN2	04/24/18	\$1,050.00
Sustainable Development	Community Inspection	Dell Inc.	OptiPlex 3050	Desktop	C6WDCP2	04/29/18	\$1,050.00
Sustainable Development	Community Inspection	Dell Inc.	OptiPlex 3050	Desktop	67G71Q2	08/04/18	\$1,050.00
Sustainable Development	Community Inspection	Dell Inc.	OptiPlex 3050	Desktop	82D71Q2	08/06/18	\$1,050.00
Sustainable Development	Community Inspection	Dell Inc.	OptiPlex 3050	Desktop	G7J7CP2	04/24/18	\$1,050.00
Sustainable Development	Community Inspection	Dell Inc.	OptiPlex 3050	Desktop	82C71Q2	08/06/18	\$1,050.00
Sustainable Development	Community Inspection	Dell Inc.	OptiPlex 3050	Desktop	G7HVMN2	04/24/18	\$1,050.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 5490	Laptop	2H61N2	03/27/18	\$1,600.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 5491	Laptop	409YLQ2	09/26/18	\$1,600.00
Sustainable Development	Office Of The Chief	Dell Inc.	OptiPlex 3050	Desktop	82D91Q2	08/06/18	\$1,050.00
Sustainable Development	Urban Design & Devel	Dell Inc.	OptiPlex 3050	Desktop	G7GVMN2	04/24/18	\$1,050.00
Sustainable Development	Urban Design & Devel	Dell Inc.	OptiPlex 3050	Desktop	G7GVMN2	04/24/18	\$1,050.00
Sustainable Development	Urban Design & Devel	Dell Inc.	OptiPlex 7050	Desktop	2X9VMN2	04/20/18	\$1,480.00
Sustainable Development	Urban Design & Devel	Dell Inc.	OptiPlex 7050	Desktop	16XBMR2	09/28/18	\$1,480.00
Sustainable Development	Urban Design & Devel	Dell Inc.	OptiPlex 3050	Desktop	82B2HQ2	08/07/18	\$1,050.00
Sustainable Development	Urban Design & Devel	Dell Inc.	OptiPlex 7050	Desktop	16Y5MR2	09/28/18	\$1,480.00
Sustainable Development	Urban Design & Devel	Dell Inc.	OptiPlex 7050	Desktop	3CX9XQ2	07/11/18	\$1,480.00
Sustainable Development	Urban Design & Devel	Dell Inc.	OptiPlex 3050	Desktop	82D81Q2	08/06/18	\$1,050.00
Sustainable Development	Urban Design & Devel	Dell Inc.	Latitude 7490	Laptop	5X7SNN2	04/04/18	\$1,900.00
Sustainable Development	Urban Design & Devel	Dell Inc.	Latitude 7490	Laptop	7C1FNN2	04/04/18	\$1,900.00
Sustainable Development	Urban Design & Devel	Dell Inc.	OptiPlex 3050	Desktop	G7JVMN2	04/24/18	\$1,050.00
5 Laptops, 24 Desktops							\$35,820.00
Building Permits							
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	G7HVMN2	04/24/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	G7H6CP2	04/24/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	82G2HQ2	08/06/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	82G1HQ2	08/06/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	G7H5CP2	04/24/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	G7J5CP2	04/24/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	G7J6CP2	04/24/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	82C91Q2	08/06/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	G7G5CP2	04/24/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	82C61Q2	08/06/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	82D2HQ2	08/06/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	82F2HQ2	08/06/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	G7H7CP2	04/24/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	82F61Q2	08/06/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7450 AIO	Desktop	FSSXHQ2	09/13/18	\$1,480.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	67J61Q2	08/04/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	67H1HQ2	08/04/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7450 AIO	Desktop	FSTTHQ2	09/13/18	\$1,480.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	82C1HQ2	08/06/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	82B61Q2	08/07/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	82D61Q2	08/06/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	82F1HQ2	08/06/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7450 AIO	Desktop	FSTWHQ2	09/13/18	\$1,480.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	82F91Q2	08/06/18	\$1,050.00

FY 2023 PC Replacement Plan

Department	Division	Manufacturer	Model	Chassis Type	Asset Tag	Purchase Date	Replacement Cost
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	G7GWMN2	04/24/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	G7JWMN2	04/24/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	67J1HQ2	08/04/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	67H0HQ2	08/04/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	82G0HQ2	08/06/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	G7GTMN2	04/24/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	82G61Q2	08/06/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3050	Desktop	G7HTMN2	04/24/18	\$1,050.00
Sustainable Development	Building	Dell Inc.	Latitude 5414	Laptop	9MPZSG2	07/25/18	\$2,270.00
Sustainable Development	Building	Dell Inc.	Latitude 5414	Laptop	7TKYSG2	06/23/18	\$2,270.00
Sustainable Development	Building	Dell Inc.	Latitude 5414	Laptop	9SJLQ2	01/26/18	\$2,270.00
Sustainable Development	Building	Dell Inc.	Latitude 5490	Laptop	GVCJ1N2	03/27/18	\$1,600.00
Sustainable Development	Building	Dell Inc.	Latitude 5414	Laptop	6DPSSG2	12/24/17	\$2,270.00
				5 Laptops, 32 Desktops			\$45,570.00
Transportation & Mobility							
Transportation & Mobility	Transportation	Dell Inc.	Precision 5820 Tower	Desktop	8KL9MR2	09/29/18	\$3,500.00
Transportation & Mobility	Transportation	Dell Inc.	Latitude 7490	Laptop	HG7XPQ2	07/25/18	\$1,900.00
Transportation & Mobility	Transportation	Dell Inc.	Latitude 7490	Laptop	JCNX4Q2	06/22/18	\$1,900.00
Transportation & Mobility	Transportation Grant	Dell Inc.	Latitude 7490	Laptop	5QDSNQ2	07/08/18	\$1,900.00
				3 Laptops, 1 Desktop			\$9,200.00
Parking Services							
Transportation & Mobility	Parking Services	Dell Inc.	OptiPlex 3060	Desktop	JBXZLR2	09/27/18	\$1,050.00
Transportation & Mobility	Parking Services	Dell Inc.	OptiPlex 3050	Desktop	67H71Q2	08/04/18	\$1,050.00
Transportation & Mobility	Parking Services	Dell Inc.	OptiPlex 3050	Desktop	7X22CM2	01/08/18	\$1,050.00
Transportation & Mobility	Parking Services	Dell Inc.	OptiPlex 3060	Desktop	JC0ZLR2	09/26/18	\$1,050.00
Transportation & Mobility	Parking Services	Dell Inc.	OptiPlex 3050	Desktop	H2NR7M2	11/24/17	\$1,050.00
Transportation & Mobility	Parking Services	Dell Inc.	OptiPlex 3060	Desktop	JBZ0MR2	09/26/18	\$1,050.00
Transportation & Mobility	Parking Services	Dell Inc.	OptiPlex 3060	Desktop	JC05MR2	09/26/18	\$1,050.00
Transportation & Mobility	Parking Services	Dell Inc.	OptiPlex 3050	Desktop	9356CP2	04/21/18	\$1,050.00
Transportation & Mobility	Parking Services	Dell Inc.	OptiPlex 3060	Desktop	JW4NMR2	10/16/18	\$1,050.00
Transportation & Mobility	Parking Services	Dell Inc.	OptiPlex 3060	Desktop	JBROMR2	09/26/18	\$1,050.00
Transportation & Mobility	Parking Services	Dell Inc.	Latitude 5480	Laptop	G0SV3M2	12/15/17	\$1,600.00
Transportation & Mobility	Parking Services	Dell Inc.	Latitude 7490	Laptop	668QNQ2	07/08/18	\$1,900.00
Transportation & Mobility	Parking Services	Dell Inc.	Latitude 5414	Laptop	84ZVSG2	03/18/18	\$2,270.00
Transportation & Mobility	Parking Services	Dell Inc.	OptiPlex 3060	Desktop	JC00MR2	09/26/18	\$1,050.00
Transportation & Mobility	Transp Mobility Admi	Dell Inc.	OptiPlex 3050	Desktop	H2MR7M2	11/24/17	\$1,050.00
				4 Laptops, 11 Desktops			\$18,370.00
						Subtotal	\$27,570.00
						City Total = 112 Laptops, 259 Desktops	\$477,570.00