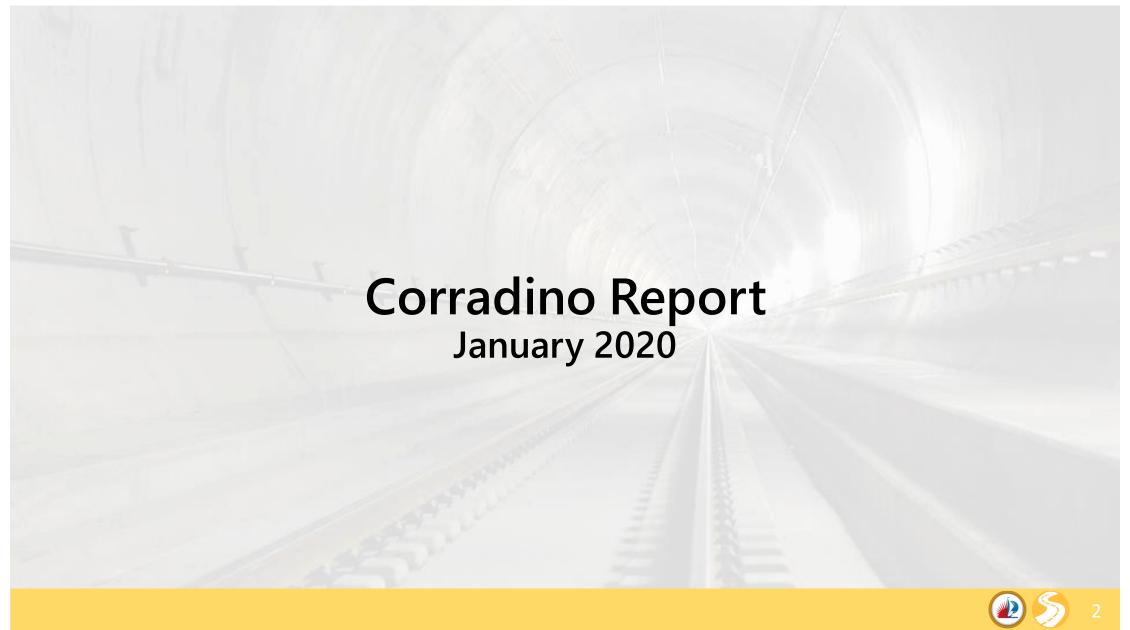
Florida Department of Transportation

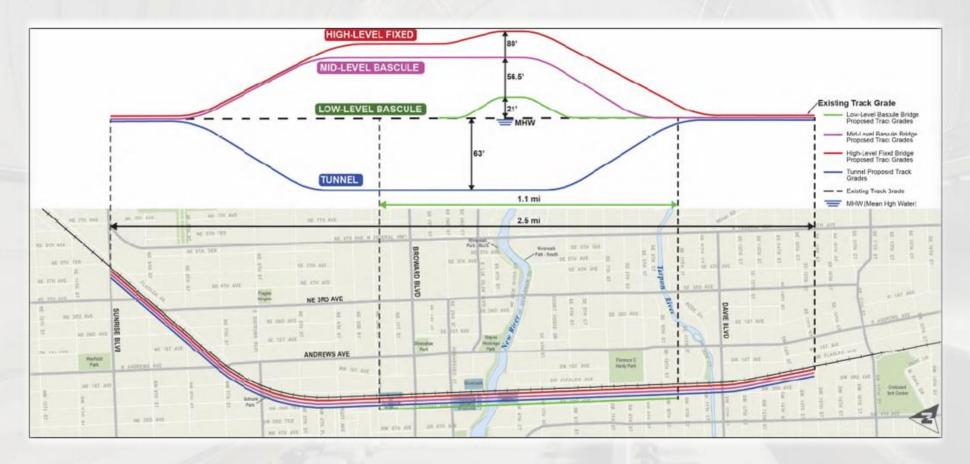
Commission Conference Meeting

November 21, 2023





Four Alternatives



Low Bascule Bridge

Table 11: Alternative 1 Low-Level Bascule Bridge - Summary of Advantages and Disadvantages

Advantages	Disadvantages
No impacts on Broward Boulevard	Closes Himmarshee and SW 5th Street
No impact on existing Virgin Trains/Brightline station	Significant constructability impacts involving extensive temporary track to maintain freight and passenger operations
Maximizes use of existing track	New interim signal system needed during construction
Consistent vertical clearance with other river crossings, i.e. South Andrews Avenue Bridge	Significant permanent impact to SW 2 nd Ave and access to businesses fronting SW 2 nd Ave, Riverfront Marina, Riverwalk, and Historic Fort Lauderdale.
Minimal visual, noise, and environmental impacts relative to other alternatives	Maritime operational improvements are less than the other alternatives.





Mid Bascule Bridge

Table 12: Alternative 2 Mid-Level Bascule Bridge - Summary of Advantages and Disadvantages

Advantages	Disadvantages
Improved maritime navigation with the bridge in a closed position compared to Alternative 1	SW 7 th Street permanently closed
At-grade passenger rail crossings eliminated from North Andrews Avenue through SW 6 th Street improving safety and traffic operations	New elevated station platform at 3 rd level
	Significant permanent impact to SW 2 nd Ave and access to businesses fronting SW 2 nd Ave, Riverfront Marina, Riverwalk, and Historic Fort Lauderdale.
	Visual aesthetics, noise, and historic/recreational impacts





High Bascule Bridge

Table 13: Alternative 3 High-Level Fixed Bridge - Summary of Advantages and Disadvantages

Advantages	Disadvantages
At-grade passenger rail crossings eliminated from North Andrews Avenue through SW 7 th Street improving traffic operations	SW 9 th Street permanently closed
80-foot fixed vertical clearance over New River – No bridge openings/closings. No delays or operations & maintenance cost when compared to bascule bridges.	New elevated station platform would be at a 3 rd level (higher than Mid-Level Bascule Bridge alternative)
Consistent with vertical clearance control point located at the fixed FPL transmission lines over the river	Significant permanent impact to SW 2 nd Ave and access to businesses fronting SW 2 nd Ave, Riverfront Marina, Riverwalk, and Historic Fort Lauderdale.
	Visual, noise, and historic/recreational impacts

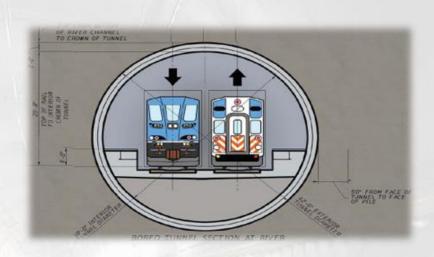




Single Bore Tunnel

Table 14: Alternative 4 Tunnel - Summary of Advantages and Disadvantages

Advantages	Disadvantages
Minimal surface impacts once construction is completed	Cut and cover at station, approximately 70 feet wide platform
Passenger rail crossings eliminated from North Andrews Avenue through SW 7 th Street mproving safety and traffic operations	SW 9th Street would be closed; SE 3rd Ave would need re-grading
No impact to marine navigation	Constructability challenges with cut and cover at the station. Temporary impacts from South of Broward Boulevard to North of 5th Street for extensive period of time
Tunnel alternative results in minimal environmental considerations: visual aesthetics, noise, historic resources	Construction duration is extensive
	Severe disruption to downtown traffic circulation and business operations during construction Highest constructions and annual operation &
	maintenance (O&M) cost Fire and life safety measures Freight trains cannot use tunnel (hazmat)





Cost Estimates

Table 3: Preliminary Cost Estimate

Construction Costs	Alternative 1 Low Level Bascule Bridge (21 feet)	Alternative 2 Mid-Level Bascule Bridge (55 feet)	Alternative 3 High-Level Fixed Bridge (80 Feet)	Alternative 4 Tunnel
Structures	\$50,170,640	\$214,940,440	\$245,477,908	\$1,714,960
Track	\$12,074,010	\$15,402,114	\$15,402,114	\$15,409,030
Tunnel (including track, ventilation, emergency evacuation, fire suppression)	N/A	N/A	N/A	\$2,315,256,047
Stations	N/A	\$23,378,228	\$23,378,228	\$49,632,656
Roadway	\$399,100	\$2,772,900	\$2,772,900	\$1,078,350
Sitework and Special Conditions	\$3,182,362	\$10,207,549	\$9,962,674	\$8,909,927
Utility Relocation Allowance	\$1,000,000	\$2,800,000	\$3,100,000	\$8,000,000
Rail Signals/ Communications	\$16,587,901	\$17,430,183	\$16,191,787	\$17,357,371
Construction Cost	\$83,414,013	\$286,931,414	\$316,285,611	\$2,417,358,341
Right of Way Costs	\$21,100,000	\$54,200,000	\$48,600,000	\$53,400,000
Professional Services	\$29,820,510	\$102,577,980	\$113,072,106	\$864,205,607
Total Project Costs	\$134,334,523	\$443,709,394	\$477,957,717	\$3,334,963,948
Operations and Maintenance Cost (\$/Year)	\$1,900,000	\$3,300,000	2,400,000	\$8,200,000



Twin Bore Tunnel

Table 3-1: Base Year Cost by Major SCC Category (Millions)

SCC Category		Base Cost	Allocated Contingency	Unallocated Contingency	Base Year Cost
10	Guideway & Track Elements	\$782.08	\$156.42	\$39.10	\$977.60
20	Stations, Stops, Terminals, Intermodal	\$81.49	\$16.30	\$4.07	\$101.87
40	Sitework & Special Conditions	\$80.49	\$16.10	\$4.02	\$100.61
50	Systems	\$177.25	\$35.45	\$8.86	\$221.56
80	Professional Services	\$336.39	\$67.28	\$16.82	\$420.49
	Total Cost	\$1,457.71	\$291.54	\$72.89	\$1,822.13

Source: HDR, 2021

Table 4-1: Summary of Opinion of Probable Base Year Cost

Summary of Opinion of Probable Construction Cost Base Year 2021 (Millions)

Low Range		High Range
-10%	Tunnel Alternative	35%
\$1,640 M	\$1,822 M	\$2,460 M