



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#23-0094

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: January 24, 2023

TITLE: Motion Approving a Service Agreement for the Proprietary Purchase of Bulk
Waste Processing - Waste Management Inc. of Florida - \$1,405,040 -
(Commission Districts 1, 2, 3 and 4)

Recommendation

Staff recommends the City Commission approve an Agreement, in substantially the form attached, for bulk waste processing from Waste Management Inc. of Florida (WM) in the initial term of one year, for an estimated annual amount of \$1,405,040, and authorize the City Manager to approve two (2) one-year renewal options, in the estimated renewal annual amount of \$1,405,040, for a potential total contract amount of \$4,215,120, contingent upon appropriation of funds.

Background

Solid waste management has two (2) components: collection and processing/disposal. This agenda item is related to the processing/disposal of bulk waste collected largely through the City's residential curbside bulk program. Bulk waste consists of large items that cannot be collected in the City's curbside cart program such as furniture, carpeting, appliances and oversized yard waste. Federal and State regulations require that all freon-containing appliances be decommissioned with the freon recaptured prior to final disposal. Bulk waste is collected in specialized, non-compaction grapple/claw trucks and currently delivered to WM through the City's ILA with Broward County for Solid Waste Disposal Support Services (Contract 633-11259), expiring July 2, 2023.

The WM facility currently processes and uniquely has the resources to process the City's 28,000 annual tons of bulk waste. This CAM would continue to allow Fort Lauderdale's bulk waste to be directed the WM facility beyond July 2023.

Bulk Processing pricing will be held at \$50.18/ton from July 3, 2023 through September 30, 2023. Pricing will increase to \$52.69/ton starting October 1, 2023 through September 30, 2024 and mirrors the pricing being offered to other municipalities and Broward County.

Pursuant to Section 2-181(f)(3), Code of Ordinances of the City of Fort Lauderdale, Florida, the City may purchase proprietary items, as defined in Section 2-173, without

competitive solicitation. As defined by the Code, a proprietary item is not readily available from more than one supplier, manufacturer, or person and is unique in nature, without competitive solicitation.

Resource Impact

Funds for this agreement in the amount of \$365,540 are available in the FY23 Operating Budget in the account listed below. Future expenditures are contingent upon approval and appropriation of the annual budget.

Funds available as of January 18, 2023					
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER / ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-409-6051-534-30-3228	Bulk Trash	Services/ Materials/ Disposal (Tip) Fees	\$1,311,628	\$661,413	\$365,540
				TOTAL AMOUNT ►	\$365,540

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community.
- Objective: Effectively manage solid waste

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan specifically advancing:

- The Infrastructure Focus Area
- Solid Waste Management Element
- Goal 1: The City of Fort Lauderdale shall provide or maintain solid waste management and collection programs to serve current and future needs.
- Goal 2: The City of Fort Lauderdale shall promote and implement best practices for solid waste management.

Related CAMs

23-0095
23-0097

Attachment

Exhibit 1 - CoFL - WM - Bulk Waste Processing Services Agreement

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