

Art of Tea, LLC

Cost and Funding Breakdown

Item	Cost
Architectural and Preconstruction Costs	\$89,500.00
Drywall partition and framing in offices	203,000.00
Drywall drop ceiling (15' height)	148,155.00
Commercial Interior single doors 36x96	1,900.00
2 Double doors (fire resistant)	3,500.00
Exterior exit door (metal)	1,950.00
24 Impact commercial doors, fixed pane	5,500.00
Steve office side light window	2,500.00
Demolition of existing office space and slab on grade for plumbing	43,000.00
Plumbing including standard fixtures	127,500.00
Electrical installation for new offices including wired network	170,000.00
Light fixtures (estimate)	45,000.00
AC conduits and diffusers (new AC units not included)	59,500.00
Walk-in cool room (14'x14')	24,500.00
3 Rooftop mounted 7-ton package AC units	75,000.00
Office flooring	124,250.00
Polish and sealing of warehouse floors	159,579.00
Painting (indoor and outdoor)	113,000.00
Aluminum railing for Tea Terrace and ADA ramp	56,250.00
Structural wall for company sign	35,000.00
Exterior ADA compliant accessible ramp	45,600.00
Exterior parking lot	180,620.00
Landscaping with lawn sprinklers	28,000.00
TOTAL	\$1,932,704.00

Project Funding	
Owner Contribution (82%)	\$1,582,704.00
Funding Requested from CRA (18%)	<u>350,000.00</u>
TOTAL	\$1,932,704.00