

RESOLUTION NO. 14-xxxx

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, BROWARD COUNTY, FLORIDA ADOPTING THE FINAL BUDGET OF THE CITY OF FORT LAUDERDALE, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2014, AND ENDING SEPTEMBER 30, 2015, WHICH INCLUDES THE BUDGET FOR THE GENERAL FUND, WATER AND SEWER/CENTRAL REGIONAL WASTEWATER FUNDS, DEBT SERVICE FUNDS, BUILDING FUNDS, SANITATION FUND, CEMETERY PERPETUAL CARE FUND, PARKING FUND, VEHICLE RENTAL FUND, SELF-INSURED HEALTH BENEFITS FUND, CITY INSURANCE FUND, STORMWATER FUND, COMMUNITY REDEVELOPMENT AGENCY FUND, CENTRAL SERVICES FUND, AIRPORT FUND, HOUSING AND COMMUNITY DEVELOPMENT FUND, POLICE CONFISCATION FUNDS, SPECIAL ASSESSMENT FUND, ARTS AND SCIENCE DISTRICT GARAGE FUND, BEACH BUSINESS IMPROVEMENT DISTRICT FUND, SCHOOL CROSSING GUARD FUND, STATE HOUSING IMPROVEMENT PROGRAM FUND, NUISANCE ABATEMENT FUND, AND SUNRISE KEY NEIGHBORHOOD IMPROVEMENT DISTRICT FUND.

WHEREAS, in accordance with the applicable provisions of the law, the City Commission of the City of Fort Lauderdale on September 3, 2014 approved Resolution No. 14-138 adopting a tentative millage rate and approved Resolution No. 14-139 adopting a recommended budget for the City of Fort Lauderdale, which includes the General Fund, Water And Sewer/Central Regional Wastewater Funds, Debt Service Funds, Building Funds, Sanitation Fund, Cemetery Perpetual Care Fund, Parking Fund, Vehicle Rental Fund, Self-Insured Health Benefits Fund, City Insurance Fund, Stormwater Fund, Community Redevelopment Agency Fund, Central Services Fund, Airport Fund, Housing And Community Development Fund, Police Confiscation Funds, Special Assessment Fund, Arts And Science District Garage Fund, Beach Business Improvement District Fund, School Crossing Guard Fund, State Housing Improvement Program Fund, Nuisance Abatement Fund, and Sunrise Key Neighborhood Improvement District Fund, for the fiscal period beginning October 1, 2014 and ending September 30, 2015 and determined the amount of available funds on hand, the estimated revenues, and appropriated amounts for the support of the various operations of the City for such fiscal period; and

WHEREAS, a "Notice of Proposed Tax Increase" advising the public that a public hearing on the final millage rate and final budget would be held on September 10, 2014 at 6:00 P.M. in the City Commission Room at City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida has been published as required by Florida Statute 200.065; and

WHEREAS, said public hearing has been held as stated above and comments from the public concerning said proposed final millage rates and proposed final budget have been heard and considered; and

WHEREAS, as set forth during the final budget hearing the City Commission acknowledges that said final budgets reflect \$357,749,900 in estimated revenues, expenditures, and balances for the General Fund; \$184,108,095 in estimated revenues, expenditures, and balances for the Water and Sewer/Central Regional Wastewater Funds, \$49,565,181 in estimated revenues, expenditures, and balances for the Debt Service Funds; \$36,378,060 in estimated revenues, expenditures, and balances for the Building Funds; \$27,939,087 in estimated revenues, expenditures, and balances for the Sanitation Fund; \$26,129,746 in estimated revenues, expenditures, and balances for the Cemetery Perpetual Care Fund; \$25,379,917 in estimated revenues, expenditures, and balances for the Parking Fund; \$24,515,149 in estimated revenues, expenditures, and balances for the Vehicle Rental Fund; \$24,194,382 in estimated revenues, expenditures, and balances for the Self-Insured Health Benefits Fund; \$19,398,781 in estimated revenues, expenditures, and balances for the City Insurance Fund; \$18,943,071 in estimated revenues, expenditures, and balances for the Stormwater Fund; \$17,802,648 in estimated revenues, expenditures, and balances for the Community Redevelopment Agency Fund; \$17,284,762 in estimated revenues, expenditures, and balances for the Central Services Fund; \$17,074,275 in estimated revenues, expenditures, and balances for the Airport Fund; \$9,409,897 in estimated revenues, expenditures, and balances for the Housing and Community Development Fund; \$2,236,300 in estimated revenues, expenditures, and balances for the Police Confiscation Funds; \$1,919,964 in estimated revenues, expenditures, and balances for the Special Assessment Fund; \$1,160,555 in estimated revenues, expenditures, and balances for the Arts and Science Garage District Fund; \$1,095,597 in estimated revenues, expenditures, and balances for the Beach Business Improvement District Fund; \$1,030,138 in estimated revenues, expenditures, and balances for the School Crossing Guard Fund; \$798,953 in estimated revenues, expenditures, and balances for the State Housing Improvement Program Fund; \$400,000 in estimated revenues, expenditures, and balances for the Nuisance Abatement Fund and \$180,248 in estimated revenues, expenditures, and balances for the Sunrise Key Neighborhood Improvement District Fund for Fiscal Year starting October 1, 2014 and ending September 30, 2015 that total \$864,694,706; and

WHEREAS, it is the desire of the City Commission of the City of Fort Lauderdale to adopt a final budget for the fiscal year beginning October 1, 2014 and ending September 30, 2015;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

SECTION 1. That the recommended budget, titled "FY 2015 RECOMMENDED ALL FUNDS BUDGET" as amended, is hereby adopted and approved as the final budget of the City of Fort Lauderdale, as Exhibit "1", for the fiscal period beginning October 1, 2014 and ending September 30, 2015.

SECTION 2. That the City of Fort Lauderdale Staffing Levels, as amended, is hereby adopted as Exhibit "2", for the fiscal period beginning October 1, 2014 and ending September 30, 2015.

SECTION 3. That the adopted final operating budget for fiscal year 2015 establishes limitations on expenditures/expenses by fund total. Said limitation meaning that the total sum allocated to each fund for total expenditures/expenses may not be increased without specific authorization by a duly enacted resolution effecting such amendment or transfer.

SECTION 4. That during the course of the 2015 fiscal year the City Commission may transfer budgeted amounts from one department, fund or project to another department, fund or project and otherwise amend the budget by Motion in accordance with Section 9.04 of the City Charter. For all other amendments of the budget not falling within the provisions of Section 9.04 of the City Charter, the budget shall be amended by Resolution.

SECTION 5. That this resolution will take effect immediately upon its adoption.

ADOPTED this 10th day of September 2014.

Mayor
JOHN P. "JACK" SEILER

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ATTEST:

City Clerk
JONDA K. JOSEPH