#24-0946

TO: Honorable Mayor & Members of the Fort

Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: October 15, 2024

TITLE: Resolution Approving City of Fort Lauderdale FY 2025 Not for Profit Grant

Participation Agreement with Museum of Discovery and Science, Inc., -

\$214,800 - (Commission Districts 1, 2, 3 and 4)

Recommendation

Staff recommends the City Commission adopt a resolution approving a City of Fort Lauderdale Fiscal Year FY 2025 Not for Profit Grant Participation Agreement with Museum of Discovery and Science, Inc., a not-for-profit corporation, ("MODS"), in the amount of \$214,800, and authorizing execution of the agreement.

Background

With the adoption of the FY 2025 Budget, the City Commission approved contributions to notfor-profit organizations that support the needs of the community while making a positive impact. The benefiting not-for-profit organization is required to execute a participation agreement that provides for amount, terms of contribution, scope of services, and standards of performance.

The mission of Museum of Discovery and Science, Inc. (MODS), is connecting people to inspiring science. MODS provides interactive educational exhibits, an outdoor Science Park, science camps, lectures, events, and documentaries. The funding will be used to provide kindergarten through 5th grade students in nineteen (19) public elementary schools, located within the City of Fort Lauderdale, with access to museum and school instruction to improve long-term academic success in the critical STEM (science, technology, engineering, math) disciplines.

In addition, in the event funds granted pursuant to the City of Fort Lauderdale FY 2025 Not for Profit Grant Participation Agreement are available following MODS's provision of Museum and school instruction to kindergarten through 5th grade students in the nineteen (19) public elementary schools located in the City of Fort Lauderdale, MODS may use funds to provide kindergarten through 5th grade students in the City of Fort Lauderdale Parks and Recreation Summer Camp Program with Museum and camp instruction. The program will focus on improving long-term academic success in the critical STEM (science, technology, engineering, math) disciplines, and such instruction will include a choice of full days of interactive educational activities at each participating park or full-day field trips to the Museum of 10/15/2024 Page 1 of 2

CAM #24-0946

Discovery and Science, or both.

The scope of services is described in the participation agreement, attached as Exhibit 1.

Resource Impact

There is a fiscal impact to the General Fund in the amount of \$214,800 in FY 2025. Funding is budgeted and available in the listed account.

Funds available as of October 1, 2024					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER/ SUB-OBJECT NAME	AMENDED BUDGET (CHARACTER)	AVAILABLE BALANCE (CHARACTER)	AMOUNT
10-001-9002-519-40- 4210	Other General Government – Social/Cultural	Other Operating Expense/Social Contributions	\$3,190,228	\$3,190,228	\$214,800
			TOTAL CONTRIBUTION►		\$214,800

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

Guiding Principle: Fiscal Responsibility

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Prosperous.

Attachments

Exhibit 1 – Agreement Exhibit 2 – Resolution

Prepared by: Charmaine Crawford, Senior Assistant to the Director

Acting Department Director: Yvette Matthews, Office of Management and Budget