

City of Fort Lauderdale
 Beach Business Improvement District
 FY 2016 Final Budget

Special Assessment Data

BID Total Property Taxable Value	\$	959,141,120
Special Assessment Rate @ \$.8525/\$1,000		<u>0.8525</u>
Revenue Generated @ 100%	\$	<u>817,668</u>

		Budgeted Amount
Revenue		
Beach Business Improvement Assessment Revenue @ 95%	\$	776,784
Earned-Pooled Investments		6,741
Interest Earnings		<u>236</u>
Total Revenue	\$	<u>783,761</u>

Expenditures		
Accounting & Auditing	\$	211
Other Professional Services		77,000
Other Services:		
Holiday Lights		75,000
Maintenance for Utility Box Wraps		5,000
Supplemental Cleaning Services		25,655
Additional Programs & Events		280,309
Electrical Supplies		4,000
Promotional Contributions		265,513
Indirect Admin Charges		28,609
Service Charge - Information Technology		<u>22,464</u>
Total Expenditures	\$	<u>783,761</u>